

Memorandum

Date : November 2006

To : Document Recipient

From : **Department of Parks and Recreation**
Planning Division

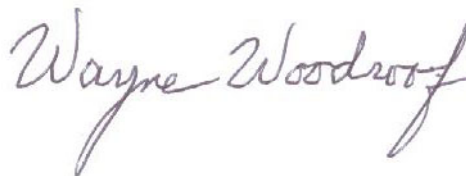
Subject : *The California State Park System Statistical Report: 2005/06 Fiscal Year*

Attached you will find a copy of the 2005/06 fiscal year edition of the *California State Park System Statistical Report*, with revisions and new materials, that succeeds the 2004/05 fiscal year edition.

This publication provides a comprehensive collection of statistical information designed to provide tools to analyze various aspects of the California State Park System. This edition represents a snapshot of the System on June 30, 2006. As of this 'snapshot' date, the State Park System had 258 classified units and 20 major unclassified properties, for a total of 278 areas. The *Statistical Report* is a historical publication that represents California State Park System data relating to the 2005/06 fiscal year.

The *Statistical Report* provides information relating to acreage, public use facilities, visitor attendance and revenue at the unit, sector, district and statewide levels. Information such as unit number, staffing levels and unit acreage per county is also provided to assist the State Park System researcher.

The staff of the Planning Division has made every effort to ensure the accuracy of the *Statistical Report*. This publication is a collaborative effort consolidating data from multiple State Park divisions. Even with our exhaustive efforts, it is possible that errors can occur. If you have any questions or suggestions concerning this edition of the *Statistical Report*, please contact the Planning Division at (916)653-9901 or email planning@parks.ca.gov. We hope that you will find the *Statistical Report* an indispensable aid for State Park System information.

A handwritten signature in dark ink, reading "Wayne Woodroof". The signature is fluid and cursive, with the first name "Wayne" and last name "Woodroof" clearly distinguishable.

Wayne Woodroof
Chief, California State Parks, Planning Division

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TABLE OF CONTENTS

INTRODUCTION.....	1
CHAPTER 1 - SUMMARY AND ANALYSIS.....	5
Number of Units and Properties	5
Acreage, DPR-Owned	5
Acreage, Other	5
Total Acreage	6
Waterfront Feet.....	6
Individual Camp Sites.....	6
Group Camp Sites	6
Non-Camping Overnight Facilities	6
Individual Picnic Sites.....	7
Group Picnic Sites	7
Non-Motorized Trail Miles.....	7
Visitor Attendance – Day Use.....	7
Visitor Attendance – Camping	7
Visitor Attendance – Total.....	7
Revenue - User Fees	7
Revenue – Concessions.....	8
Revenue – Miscellaneous.....	8
Total Revenue	8
Operating Costs.....	8
Revenue as a % of Operating Costs	8
Authorized Permanent Full-Time Positions.....	8
Authorized Temporary Positions.....	8
CHAPTER 2 - PARK SYSTEM SIZE AND SCOPE.....	9
CHAPTER 3 - BASIC PARK SYSTEM STATISTICS	13
CHAPTER 4 - BASIC STATISTICS – DEFINITION OF TERMS	45
Park Name.....	45
Park Classification	45
Unit Number	45
County	45
Acreage	45
Waterfront Feet.....	46
Public Use Facilities	46
Visitor Attendance	48
Revenue	49
Operating Costs.....	50
Staffing	51

CHAPTER 5 - OTHER AVAILABLE INFORMATION	53
A. Internet/Intranet.....	53
B. Direct Sources.....	53
Accidents	54
Aerial Photo Files	54
Archaeological Collections.....	54
Condition Assessment Database.....	54
Cooperating Associations	55
Crimes	55
Cultural Resources: Sites, Structures, Registrations	55
Facilities – Accessibility	55
Facilities – Data for Maintenance Purposes	55
Facilities – Museum Collections	56
Facilities – Three Visitor Facility Types in Detail.....	56
Flora and Fauna Databases	56
Incidents	56
Interpretive programs	56
Legislative Districts.....	57
The Museum System (TMS) database	57
Park Features, Attractions and Associations	57
Photographic Archives -	57
Reservations for Campsites, Hearst Castle ®	57
 CHAPTER 6 - HISTORY OF THIS REPORT	 59
A. Division of Beaches and Parks.....	61
B. Department of Parks and Recreation	61
 APPENDIX A - SELECTED DATA – 1990/91 TO 2000/01	 63
 APPENDIX B - PUBLIC USE FACILITY SURVEY – FY 2005/06	 65
 APPENDIX C - INTERNAL UNITS, MINOR SYSTEM PROPERTIES	 69
Table C-1	71
Table C-2.....	75
 APPENDIX D - DEPARTMENT ORGANIZATION CHART	 77
 APPENDIX E - OTHER SOURCES OF PARK SYSTEM DATA	 81
A. California Department of Parks and Recreation	81
Archives.....	81
Central Records Office	81
Internal Departmental “Libraries”	81

B. Other Sources	82
PUBLICATION CREDITS.....	83
NOTES.....	84

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INTRODUCTION

The central purpose of this edition of the annual statistical report is to provide information on the basic parameters of the California State Park System (State Park System) for a specific period of time, the 2005/06 fiscal year. This year spanned the period of July 1, 2005 through June 30, 2006. As indicated in Chapter 3, some of the data used to portray the State Park System for this fiscal year is current as of the beginning of the fiscal year, July 1. Some are current as of the last day of the fiscal year, June 30. Most of the State Park System data reflects the measurement of activity that took place between these two points in time, during the course of the entire fiscal year.

Like any responsible organization, the State Park System needs to clearly know the scope, scale and dimensions of its activities and operations. To have this knowledge, the State Park System needs information, as accurate as can be reasonably and economically obtained, on its assets, its activities and its products.

Collectively, this information will give a measure of the State Park System - what its various resources are, what it does with them, and what are the useful results of its activities. Such information will allow this organization to broadly view itself and the workings of the State Park System at a specific point in time and, when comparing this view with those taken at other points in time, will allow one to see and to perhaps analyze the changes that have occurred.

It is a convention that the official number of classified units and major unclassified properties that constitute the State Park System is established on the first day of each fiscal year, July 1, and does not change during that year. The few parks and properties that may in actuality be added to (or removed from) the System during the year will not be included in the official total until the first day of the following fiscal year.

Reflecting this convention, **the State Park System contained a total of 258 classified units and 20 major unclassified properties, for a total of 278 areas, during the 2005/06 fiscal year.**

For management purposes, these units and properties were grouped into districts, many of which further organized them into smaller groupings called sectors. The districts and sectors used in this publication reflect the organizational arrangement of the System's "field" on the last day of the fiscal year, June 30, 2006.

This statistical report will focus exclusively on information that is related to or reflects on the State Park System's "field" areas and activities, the system's 278 classified units and major unclassified properties. Specifically excluded from the

data on the System's "field" activities and expenditures is the small number of the functions that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are considered an extension of the headquarters' responsibilities. These functions include the three regional service centers (which provide unit-level planning and technical assistance), the three regional communication centers, and the statewide personnel training center at Pacific Grove. Also excluded are the Museum Collections Section and the Archaeological Lab and Collections.

The operation and management of the State Park System parklands and facilities requires perhaps 80% of the effort and expenditure needed to operate the California Department of Parks and Recreation (Department) in which the State Park System is administratively located. Most of the remainder of the non-"field" costs excluded from this report are those for accomplishing the wide array of administrative and control functions that take place at the Sacramento, California headquarters. Also excluded are the costs of the Department's activities in managing those of its functions which are not at all related to the State Park System, mainly the administration of the state's many park and recreation grant programs, the provision of technical assistance services to local park and recreation agencies, and any expenses related to the Department's Office of Historic Preservation.

During the 2005/06 fiscal year, the State Park System was host to many tens of millions of visitors, cost hundreds of millions of dollars to manage and operate, employed more than two thousand permanent staff people, and generated tens of millions of dollars in fees and other revenues.

During the course of this fiscal year, the funds and staff allocated at the field level were applied to many critical objectives involving the protection and management of the State Park System's natural and cultural resources, as well as to the provision of high-quality resource-based outdoor recreation opportunities for park visitors. At the same time, staff provided the park visitors with a variety of direct services ranging from interpretive programs to public safety.

This report provides the end of the fiscal year's numerical information on many of the State Park System's most basic activities, revenues and expenditures, reflecting certain of the System's more measurable "inputs" and "outputs" for the collective 365-day period.

Some of this information, such as park acreage and visitor attendance, is available at the level of the individual unit or property. Other information, such as a park's operating costs and staffing numbers, is not available at the level of an individual park or property. Such information is available only at the district level, where such resources are allocated as a single amount, so as to allow the

manager to make flexible sub-allocations to various units based on needs that shift throughout the year.

In general, this statistical report contains the most basic data for the 2005/06 fiscal year, as well as some analysis of this information. It also contains reference to important specialized System data that is not widely available, but which may be directly obtained from identified staff members.

Chapter 1 highlights the salient points found in the report's data for the 2005/06 fiscal year, data which is found in detail in Chapter 3, and makes some analysis of this data's substance and significance. Where appropriate, comparisons may be made with similar data sets from earlier annual statistical reports or from other sources.

Chapter 2 briefly describes the size and organization of the State Park System as it existed at the end of the fiscal year, on June 30, 2006.

Chapter 3 is the core of this report, its multi-page table providing the selected statistical information on the 278 classified units and major unclassified properties that constituted the State Park System during the 2005/06 fiscal year. The data categories and their sequence on the table are arranged so as to provide maximum comparability with the layout of previous statistical reports.

Chapter 4 provides important information about the basic data that appears in the table in Chapter 3. This includes definitions of the data categories and the terms that are used. Where important, the data collection methodology is described. This chapter also provides information on the known limitations in the scope and accuracy of this data, and indicates the source(s) within the Department where this data originates.

Chapter 5 provides information about and access to a variety of system-related data which is beyond the necessarily limited scope of this statistical report. The State Park System creates a wide variety of other data and information, often specialized in nature and not widely known or available. This chapter provides references and citations which refer the reader to a variety of more specialized data on the State Park System's field activity, management and operations.

Chapter 6 provides information on the history of the Department's annual statistical report series and on its predecessor documents. It provides specific titles of documents containing basic data reaching back many decades.

Appendix A briefly refers the reader to Appendix A of the 2001/02 *Statistical Report*, which provided key data for the fiscal years from 1990/2001 through 2000/01, when such reports were not prepared.

Appendix B provides information on the methodology and the results of the detailed inventory used to develop data on the State Park System's three basic types of public use facilities –overnight use (mainly camping), picnicking, and (non-motorized) trail mileage – used in this report. This survey also contains information on the capability of these facilities to accommodate visitors, of their “carrying capacity.”

Appendix C provides, as a matter of having a complete record of the State Park System's classified units, basic information for its 84 classified internal units, which are specialized units situated within the boundaries of certain other classified units. This appendix also identifies and provides limited data on a handful of small or minor properties which in 2005/06 were owned by the Department but which were not associated with any of the State Park System's set of 278 classified parks and major unclassified properties.

Appendix D contains an organization chart of the California Department of Parks and Recreation, included here mainly to indicate the relationship of the State Park System's field units to the rest of the system and to the Department as a whole.

Appendix E provides references to sources of statistical data and other information about the State Park System and to collections of written materials which exist both internal to and external to the California Department of Parks and Recreation. This information is very different from and does not duplicate the “Other Available Information” provided in Chapter 5 or the “Selected Data” referred to in Appendix A.

A new and revised edition of this statistical report will be produced following the close of each fiscal year. Readers' suggestions for additions and improvements to this regularly issued document may be made to the California State Parks, Planning Division.

CHAPTER 1 - SUMMARY AND ANALYSIS

The purpose of this statistical report is to provide selected data sets which portray the fundamental measures of the California Department of Parks and Recreation for the 2005/06 fiscal year. Collectively, this data shows the scope and scale of the State Park System, its activities and operations, and offers implications as to the benefits derived by its users. This large amount of data has been assembled in the extensive table that is the basis of Chapter 3.

The purpose of this chapter is to draw from the data found in Chapter 3 and to highlight its major findings. In many cases, data from the 2005/06 report will be compared with that from the 2004/05 report, revealing changes over time. Where possible, some commentary will be made on the data or its trends, bringing useful perspective to the information presented.

The ability to compare data through time will be limited due to the lack of detailed statistical information from the eleven years 1990/01 through 2000/01, during which time statistical reports were not prepared (see Appendix A). In the coming years, with statistical reports again prepared annually, comparisons and analyses between fiscal years will become more meaningful and useful.

This report's summary and analysis is limited to the system-wide totals of the various data sets. This statistical report's summary, with its commentary and analysis, follows. For definitions of the data categories, see Chapter 4.

* * * * *

Number of Units and Properties - The total figure of basic classified units and major unclassified properties remained at 278.

Acreage, DPR-Owned - The total of 1,304,247.4 acres reflects an increase of ~.64% (8,333.1 acres) over the previous year. The major acquisitions were:

- Through the Anza Borrego Foundation 2,431.8 acres were added to Anza-Borrego Desert SP.
- The Save-The-Redwoods League was instrumental in adding 1,117 acres to Montgomery Woods SR.
- The addition of 210 acres to Sinkyone Wilderness SP was a direct result through efforts by the Save-The-Redwoods League.
- With help from the Trust For Public Land, 220 acres were added to South Yuba River SP.

Acreage, Other - The total of 248,081.6 acres shows an increase of ~18.33% (38,424 acres) from the previous fiscal year report. This increase is almost completely due to the addition of 38,300 acres to Mono Lake Tufa SR.

Total Acreage - The State Park System's total acreage, a data category not reported in the table, is the total of the two previous figures. At 1,552,329.0 acres, this total is an increase of ~3.11% (46,757.1 acres) from the previous fiscal year.

Waterfront Feet - The total of the four categories of waterfront footage is 8,651,933.0. (the equivalent of 1,638.62 miles), a 29.04% gain over the previous year. The waterfront length related to the shoreline of lakes and reservoirs ("L") is 3,413,544.0 linear feet (or 646.5 miles), a .56% gain. The length of frontage on the Pacific Ocean and its major bays and estuaries ("O") is 1,693,510.0 linear feet (the equivalent of 320.7 miles), a 8.80% gain. The length of river footage ("R") is 1,724,469.0 linear feet (the equivalent of 326.6 miles), a .56% gain. The length of submerged footage ("S") remained the same at 1,820,410 linear feet (the equivalent of 344.8 miles).

All waterfront feet reported reflects actual footage that is owned or managed by the Department. Some units within the system include waterfront footage that is operated by entities outside the Department.

Individual Camp Sites - A total of 14,187 individual sites, as defined in Chapter 4 and determined by the survey described in Appendix B existed in the State Park System in the 2005/06 fiscal year. These data reflect a decrease of 156 individual camp sites from the previous year, a 1.09% drop. In the case of the 94 lost camp sites at Silverwood Lake SRA, these previously counted camp sites were actually day use dock berths/mooring bouys and not camp sites.

Because of the way individual camp sites (sometimes labeled as "family camp sites") have been variously defined and counted over the last three decades, this figure cannot be usefully compared with any "information" earlier than fiscal year 2001/02. Over the last twenty years, estimates have run as high as 17,772 sites.

Group Camp Sites - A total of 258 such sites, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System in the 2005/06 fiscal year. The primary change (decrease of 14 sites or 5.15%) in the number of group camp sites from the previous year is due to a correction in the number of useable group camp sites at Cuyamaca Rancho SP after the devastating fire in the fall of 2003.

Non-Camping Overnight Facilities - There were 621 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existing in the State Park System. The number of non-camping overnight facilities increased 3.33% from the previous year. These facilities were a range of accommodations which include rooms in commercial lodging, various types of primitive shelters and the use of space in hostels.

Individual Picnic Sites - A total of 6,891 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System. This reflects a .58% increase in individual picnic sites from the previous year.

Group Picnic Sites - A total of 231 facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. These data show a 14.93% increase in group picnic sites from the previous year. This discrepancy is almost entirely the result of field unit respondents correcting their prior year's data, not of changes in the actual number of sites. A primary example of this is at San Buenaventura SB where 28 individual picnic sites were adjusted to group picnic sites.

Non-Motorized Trail Miles - A total of 4,209.9 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This is 4.22% decrease or 185.52 miles less than that reported in the previous year. This discrepancy is almost entirely the result of field unit respondents correcting their prior year's data, not of changes in the actual number of trails.

Visitor Attendance – Day Use - The total of 69,479,605 day use visitors included both those who paid an admission fee and those who were admitted free. Roughly two-thirds (68.3%) of all day use visits are unpaid or free. This total figure reflected a drop of 2.15% over the previous fiscal year. Since the tabulation of visitor attendance includes many variables, any explanation of this drop is conjecture.

Visitor Attendance – Camping - This figure reached a total of 7,130,121 overnight uses, an increase of 17.42% over the previous fiscal year. Note that the camping attendance contains only some of the overnight use of the system that takes place in structures, as explained in Appendix B. This situation makes it impossible to make a valid correlation between the total of overnight public use facilities and overnight visitor attendance.

Visitor Attendance – Total - This figure reached 76,609,726 a decrease of .61% over the previous fiscal year report.

It should be noted that the State Park System's unit-level attendance figures, with few exceptions, are based on estimates rather than actual counts. In addition, the total attendance for the State Park System as a whole is believed to be substantially underestimated. The circumstances surrounding both of these factors are discussed as part of the definition of "visitor attendance", found in Chapter 4.

Revenue - User Fees - The total of \$69,138,846 reflects a 1.91% increase over the previous fiscal year. Visitor fees did not change during the 2005/06 fiscal year.

Revenue – Concessions - The total of \$11,393,776 reflects an increase of 2.07% over the previous year.

Revenue – Miscellaneous - The total of \$240,239 reflects a decrease of 0.082% (-\$196) over the previous year.

Total Revenue - The System's total revenue of \$80,772,861, the sum of the above three categories, reflects an increase of 1.93% from the prior fiscal year. The three revenue categories listed above, based on the Department's "earnings", constitute an important part of the State Park and Recreation Fund (SPRF).

Operating Costs: The authorized base budget for field operations was a total of \$163,063,694, an increase of .24% over the previous fiscal year.

Revenue as a % of Operating Costs - In the 2005/06 fiscal year, the total revenue was 49.5% of the field operating costs for the System as a whole, compared to 48.7% the previous fiscal year. This figure rises to 55.2% if the OHMVR districts are not included. Among the 18 individual non-OHMVR districts, the individual district figure ranges from a low of 17.4% to a high of 116.8%. In this group, only one district was under 20% and six were over 50%, with three of these districts over 75%.

Authorized Permanent Full-Time Positions - The total of 1,738.6 positions for the 2005/06 fiscal year reflected a decrease of .36% over the previous year. The 2004/05 reporting period noted a 1.31% increase in authorized permanent full-time positions.

Authorized Temporary Positions - In terms of person-year (PY) equivalents, a total of 727.8 positions reflected a decrease of 4.20% over the previous fiscal year.

CHAPTER 2 - PARK SYSTEM SIZE AND SCOPE

At the commencement of and during the entire 2005/06 fiscal year, beginning on July 1, 2005, the State Park System consisted of 278 properties. Of these, 258 were units that have been classified. The other 20 were major unclassified properties for which classification as distinct new units could be anticipated at some future date. All of these specific units and properties are identified by name on Lists 1 and 2 of the July 1, 2005 edition of the publication *Planning Milestones for the Park Units and Major Properties of the California State Park System*. The number and distribution of these properties, by classification, is as follows:

State Park (SP)	84
State Beach (SB)	64
State Historic Park (SHP)	50
State Recreation Area (SRA)	32
State Reserve (SR)	17
State Vehicular Recreation Area (SVRA)	8
State Historical Monument (SHM)	1
State Seashore (SS)	1
Wayside Campground (WC)	1
State Cultural Reserve	0
Underwater Recreation Area	<u>0</u>
Classified Units	258
Major Unclassified Properties	<u>20</u>
Total – State Park System	278

The California Resources Code, Sections 5019.50 *et seq*, describes and characterizes each of the nine classifications listed above. The code indicates in general terms the types of features and general qualities inherent in a unit that is given a particular classification, and also provides guidance as to the sort of management to be accorded to such a unit.

State Vehicular Recreation Areas are technically part of the State Vehicular Recreation and Trails System which, by legislation, is organizationally separate from the State Park System. For this reason, much of the data for the two systems are collected separately. The data for the two systems; however, is brought together for the purposes of this statistical report.

Located within and being an integral part of many of the State Park System's 258 units with the classifications indicated above, there were an additional 84 units which were identified by three other classifications. These other classifications call for enhanced, specialized protection and management for the noteworthy features or qualities found in the unit in question. Commonly termed "internal units", and found on List 3 of the *Planning Milestones* publication cited above, the number and distribution of these units, by classification, is as follows:

Cultural Preserve (CP)	14
Natural Preserve (NP)	60
State Wilderness (SW)	<u>10</u>
Total – Internal Units	84

The State Wilderness units, in addition to being part of the State Park System, are also part of a larger California Wilderness Preservation System, as defined in Public Resources Code Section 5093.3.

In addition to the lands noted above, which constitute the official State Park System, the California Department of Parks and Recreation owns a number of small or minor properties that are not related to any of the System's classified units or major unclassified properties. Information on these minor State Park System properties appears in Table C-2, in Appendix C.

The State Park System's 278 classified units and major unclassified properties are administered through districts, groupings based largely on their geographic proximity. Larger districts are often subdivided for management purposes into smaller areas called sectors. During the 2005/06 fiscal year, the units and properties of the State Park System were administered through 23 districts (5 of them being Off Highway Motor Vehicle Recreation (OHMVR) districts managing the units classified as SVRAs). The 18 non-OHMVR districts contained, collectively, a total of 60 sectors.

It is important to note the manner in which any change in the size or composition of the State Park System is officially determined; a matter alluded to in this report's Introduction. Because the California State Park and Recreation Commission may name and classify any property at any of its meetings, and new properties may come into system ownership at any time during the year, the size of the State Park System may change at any time over the course of a fiscal year. To transform this natural periodic fluctuation to an administratively useful once-a-year change, the Department has adopted a convention which deems the State Park System to have a single size and composition, unchanging over the course of an entire fiscal year.

By this convention, the official size and composition of the State Park System is changed only once a year, on each July 1. To accomplish this, the changes that have been made during a year, as well as candidates for changes still needed to be made in updating the State Park System's official list of units and properties, are all identified in late June.

These changes can include the addition, removal or combining of specific units or properties. They can include changes of unit or property names, and changes in unit classifications. Such changes, both already accomplished or proposed, are discussed in late June of each year by the Department's Planning Policy and Programming Committee. Its recommendations for desirable changes are submitted near the end of the fiscal year to the Director of the Department of Parks and Recreation for approval. Those changes which are approved by the Director in late June become official on July 1. These changes modify the existing set of State Park System units and properties and the new official set for the next fiscal year appears in that year's July 1 edition of the Department's annual *Planning Milestones* publication.

Changes in the State Park System's set of districts, their boundaries or names, are the result of administrative decisions, proposals for which are approved by the Deputy Director of Park Operations and the Director of the Department of Parks and Recreation. Such changes may be made at any point in the fiscal year. The same is true for changes made in the boundaries of the sectors within districts. The districts and sectors reported in this statistical report are those that were in place on June 30, 2006, at the end of the 2005/06 fiscal year.

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CHAPTER 3 - BASIC PARK SYSTEM STATISTICS

The following set of pages presents a single table which contains data providing the basic statistics which measure selected aspects of the scale, activity and operation of the California State Park System during the 2005/06 fiscal year.

In this table, the individual districts of the basic State Park System, as they existed at the end of the fiscal year, are presented alphabetically and, within each district, its sectors are arranged alphabetically. When classified units and major unclassified properties are managed out of a district office, that district office is - for the purpose of this report only - considered a *de facto* sector. Within each sector, the classified units and major unclassified properties are listed alphabetically. Internal classified units do not appear in this table, to avoid the double counting that would result in including their statistics along with those for the unit in which they are situated. Basic information on internal classified units appears in Appendix C.

The table has four parts that are joined sequentially. The first part provides information, on a district by district basis, for each of the non-OHMVR districts. The second provides the totals for each of the non-OHMVR districts and the totals for all of the non-OHMVR districts, combined. The third provides both the detailed information and the totals for the five districts of the OHMVR Division. The last part combines the totals for all 23 districts, giving the total for the State Park System as a whole. To this total is added the information for minor system properties which, when combined, give the grand total for all of the properties of the California Department of Parks and Recreation.

For each entry, the names of the classified units are followed immediately by their classifications, in abbreviated form. The names of the major unclassified projects appear as names only, without being otherwise indicated by a word like "project" or "property" unless that designation has been officially added to the name of the project or property.

Thirty-one major units and properties in the State Park System (17,302.025) are operated not by the state but instead by local government park agencies or by non-profit organizations, acting through individual operating agreements with the Department. The names of these units and properties appear in *Italics*. Their acreage data is included in the State Park System's subtotals and totals, but in many cases there is no available information on their other characteristics - their facilities, visitor attendance, operation costs, and the like.

For certain of those units and properties which are operated by the State Park System, no attendance is reported. These are usually small, isolated, little

developed and little-visited units where counting visitors or collecting entrance fees would not justify the costs of doing so.

Most of the data in the table is available and reported on the basis of the individual unit or property. However, in cases of data on such topics as operating cost and staffing, the reported data is of the allocations of these resources made by headquarters to the district. This allows the district to be flexible in allocating (and reallocating) its funds to its sectors and individual units in the course of the year. Therefore, there are no unit-level allocations shown in these categories. Also, in the case of revenues, some of these monies come not into individual units but instead into the district or sector offices; these are recorded as district or sector income rather than unit income.

Some of the categories of information in this chapter's table, which appear as column headings, contain data which is current as of either the beginning or the end of the fiscal year. The remainder of the data categories reflects activity which occurs during the course of the fiscal year, between the first and last day.

Categories with data which are current as of the first day of the fiscal year, July 1, are those which define the State Park System for the entire year. This information corresponds exactly with that found in Lists 1 and 2 of edition of the publication *Planning Milestones for the Park Units and Major Unclassified Properties of the California State Park System* which is dated July 1 of the same year. These categories are:

- Unit name and classification, or name of the major unclassified property
- Unit number
- County or counties in which the unit or property is located

The following categories of information in the table show what is valid or in place as of the last day of the fiscal year, June 30. These categories are:

- District name
- Sector name
- Acreage - state owned
- Acreage - other
- Waterfront feet – separated into lake ("L"), ocean ("O"), river ("R") and submerged ("S").
- Public use facilities - individual camp sites
- Public use facilities - group camp sites
- Public use facilities - non-camping overnight facilities per individual unit (e.g. rooms, cabins, yurts, etc.)
- Public use facilities - individual picnic sites
- Public use facilities - group picnic sites
- Public use facilities - non-motorized trail miles

The last categories of information indicate activity undertaken, revenue generated, or resources expended over the 365-day course of the year, from July 1 through June 30. These categories are:

- Visitor attendance - day use
- Visitor attendance - camping
- Revenue - user fees
- Revenue - concessions
- Revenue – miscellaneous
- Revenue - total
- Operating costs
- Revenue as a percent of operating costs
- Authorized staffing levels - permanent full-time
- Authorized staffing levels - temporary, in PY (person-year) equivalents

Definitions of these data categories may be found in Chapter 4.

Two symbols which appear in the table, defined as follows, are used so as to leave no space or cell empty.

- A zero (“0”) is put in a space where there could be a number, indicating that the actual number is zero.
- A dash (“-”) is put in a space where the appropriate information does not exist or is unavailable, either because it is not collected (e.g. attendance of small or remote units) or because it is not computed for record-keeping purposes (e.g. the unit allocation of a lump-sum amount of district funding).

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE

DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
ANGELES DISTRICT												
Angeles District HQ Office												
Los Angeles Sector												
<i>Kenneth Hahn SRA</i>	516	LA		400.5800	0.0000	0	0	0	0	14	0	9.00
Los Angeles SHP	578	LA		32.0000	0.0000	0	0	0	0	0	0	1.35
Los Encinos SHP	546	LA		4.7300	0.0000	0	0	0	0	3	1	0.00
<i>Pio Pico SHP</i>	551	LA		1.1200	2.3000	0	0	0	0	4	5	0.45
Rio de Los Angeles State Park SRA	563	LA		58.2240	0.0000	0	0	0	0	0	0	0.00
Santa Susana Pass SHP	505	LA		670.6800	0.0000	0	0	0	0	0	0	6.25
Verdugo Mountains	597	LA		251.4100	0.0000	0	0	0	0	0	0	12.00
<i>Watts Towers of Simon Rodia SHP</i>	518	LA		0.1100	0.0000	0	0	0	0	0	0	0.25
Santa Monica Mountains Sector												
<i>Castaic Lake SRA</i>	569	LA		0.0000	4,223.6200	218,943 L	60	2	0	35	4	3.40
<i>Dockweiler SB</i>	541	LA		91.4000	0.0000	19,800 O	118	0	0	0	0	0.00
Leo Carrillo SP	540	LA		2,397.0400	0.0000	13,108 O	138	1	0	4	0	8
Malibu Creek SP	537	LA		7,953.4500	63.8600	0	62	1	0	50	1	0
<i>Malibu Lagoon SB</i>	548	LA		157.6500	42.1800	3,510 O 1,785,960 S	0	0	0	4	0	1.00
<i>Placerita Canyon SP</i>	552	LA		341.7200	0.0000	0	0	3	0	6	3	0
<i>Point Dume SB</i>	533	VEN		31.8700	0.0000	11,057 O	0	0	0	0	0	2.00
Point Mugu SP	535	VEN		13,925.1500	21.4600	19,224 O	138	3	0	30	0	44.00
Robert H. Meyer Memorial SB	590	LA		37.0400	0.0000	2,342 O	0	0	0	6	0	0.50
<i>Santa Monica SB</i>	557	LA		27.2100	21.2700	10,002 O	0	0	0	0	0	0
Topanga SP	572	LA		12,655.0200	10.7500	0	8	0	0	16	1	25.90
Will Rogers SHP	559	LA		189.1200	0.0000	0	0	0	0	12	3	1.00
<i>Will Rogers SB</i>	562	LA		82.1400	0.0000	16,630 O	0	0	0	0	0	0.00
ANGELES DISTRICT TOTALS				39,424.0740	4,387.9000	218,943 L 95,673 O 1,785,960 S	524	10	0	184	18	114.70

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
				-	-	-	-				
				-\$1,940	\$0	\$0	-\$1,940	\$7,689,011		22.0	
				-\$1,601	\$0	\$0	-\$1,601			16.0	
-	-	-	0	-	-	-	\$0	Staffing levels for the Angeles District Administrative Center included with the district headquarters office data.			
-	-	-	0	-	-	-	\$0				
1,250	10,950	0	12,200	\$3,950	\$0	\$0	\$3,950				
-	-	-	0	\$550	\$0	\$122	\$672				
-	-	-	0	-	-	-	\$0				
0	13,325	0	13,325	-	-	-	\$0				
0	0	0	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
							\$0			59.0	
-	-	-	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
109,733	291,730	155,772	557,235	\$1,050,313	\$30,153	\$0	\$1,080,466				
172,227	103,714	56,257	332,198	\$484,700	\$1,149	\$24	\$485,873				
60,913	559,274	0	620,187	\$153,720	\$8,926	\$52	\$162,698				
-	-	-	0	-	-	-	\$0				
			0	-	-	-	\$0				
112,982	136,403	120,717	370,102	\$820,805	\$11,755	\$0	\$832,560				
57,586	444,278	0	501,864	\$66,700	\$0	\$0	\$66,700				
-	-	-	0	-	-	-	\$0				
28,949	233,507	321	262,777	\$69,347	\$174,060	\$28	\$243,435				
115,708	43,537	2	159,247	\$306,284	\$1,815	\$0	\$308,099				
-	-	-	0	-	-	-	\$0				
659,348	1,836,718	333,069	2,829,135	\$2,952,828	\$227,858	\$226	\$3,180,912	\$7,689,011	41.4%	97.0	37.6

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
CAPITAL DISTRICT												
Capital District HQ Office												
Historic Sites Sector												
Governor's Mansion SHP	377	SAC		0.7800	0.0000	0	0	0	0	0	0	0.00
Heilbron Mansion	384	SAC		0.4780	0.0000		-	-	-	-	-	-
State Indian Museum (SHP)	309	SAC		0.0000	0.0000	0	0	0	0	0	0	0.00
Sutter's Fort SHP	308	SAC		5.8000	0.0000	0	0	0	0	0	0	0.00
Woodland Opera House SHP	327	YOL		0.2600	0.0000	0	0	0	0	0	0	0.00
Leland Stanford Mansion Sector												
Leland Stanford Mansion SHP	328	SAC		0.8800	0.0000	0	0	0	0	0	0	0.00
Railroad Sector												
Old Sacramento SHP	372	SAC		293.2500	0.1630	1,065 R	0	0	0	12	0	12.00
Railtown 1897 SHP	335	TUO		23.4400	0.7500	0	0	0	0	40	0	12.00
State Capital Sector												
California State Capitol Museum	357	SAC		-	-	0	0	0	0	0	0	0.00
CAPITAL DISTRICT TOTALS				324.8880	0.9130	1,065 R	0	0	0	52	0	24.00
CENTRAL VALLEY DISTRICT												
Central Valley District HQ Office												
Calaveras Sector												
Bethany Reservoir SRA	744	ALA		0.0000	608.5400	29,400 L	0	0	0	8	0	3.00
Calaveras Big Trees SP	306	CAL		2,819.3600	0.0000	26,400 R	135	2	0	50	1	50.00
		TUO		3,678.7000	0.0000							
California State Mining & Mineral Museum	707	SJ		0.0000	0.0000	0	0	0	0	0	0	0.00
Caswell Memorial SP	316	SJ		258.1300	0.0000	24,375 R	63	1	0	30	1	4.50
Columbia SHP	307	TUO		251.9929	20.6010	0	0	0	24	25	3	0.80
Indian Grinding Rock SHP	373	AMA		135.4300	0.0000	0	24	0	6	5	1	1.50
Turlock Lake SRA	311	STA		0.0000	3,558.8000	12,000 L	61	0	0	50	0	1.00
Wassama Round House SHP	376	MAD		26.6100	0.0000	0	0	0	0	6	0	0.00
Four Rivers Sector												
George J. Hatfield SRA	312	MER		46.5000	0.0000	7,300 R	15	1	0	10	0	1.20
Great Valley Grasslands SP	352	MER		2,826.0000	0.0000	16,900 R	0	0	0	0	0	4.00
McConnell SRA	310	MER		74.2600	0.0000	6,065 R	21	2	0	20	0	0.10
Pacheco SP	369	MER		6,253.5000	0.0000	0	9	2	0	9	0	54.00
		SCL		640.3500	0.0000							
San Luis Reservoir SRA	333	MER		0.0000	26,035.6800	480,510 L	192	3	0	150	5	5.00
San Joaquin Sector												
Millerton Lake SRA	378	FRE		302.5000	5,777.0300	233,040 L	211	6	0	211	2	4.00
		MAD		1.5200	776.4300							
South Valley Sector												
Colonel Allensworth SHP	341	TUL		946.7600	0.0000	0	20	0	0	10	0	0.00
Fort Tejon SHP	351	KER		647.3800	0.0000	0	0	1	0	5	0	0.25
Tule Elk SR	350	KER		983.6000	0.0000	0	0	0	0	8	0	2.00
CENTRAL VALLEY DISTRICT TOTALS				19,892.593	36,777.081	754,950 L 81,040 R	751	18	30	597	13	131.35

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp Py Equiv.	
CAPITAL DISTRICT												
								\$0	\$7,580,403	13.0		
								\$0		30.9		
11,705	18,290	0	29,995	\$40,907	\$0	\$0	\$40,907	Staffing levels for the Capital District Administrative Center included with the district headquarters office data.				
-	-	-	0	-	-	-	\$0					
8,116	27,888	0	36,004	\$16,335	\$0	\$0	\$16,335					
61,088	102,575	0	163,663	\$190,722	\$0	\$0	\$190,722					
-	-	-	0	-	-	-	\$0					
				\$75,568	\$0	\$0	\$75,568					
10,790	17,195	0	27,985	-	-	-	\$0	The Historic Sites Sector has historically reported the staffing levels for the Leland Stanford Mansion SHP.				
				\$941,196	\$53,574	\$263	\$995,033		33.9			
187,799	184,039	0	371,838	-	-	-	\$0					
19,310	49,366	0	68,676	-	-	-	\$0					
									\$0	21.0		
0	602,058	0	602,058	-	-	-	\$0					
298,808	1,001,411	0	1,300,219	\$1,264,728	\$53,574	\$263	\$1,318,565	\$7,580,403	17.4%	98.8	31.5	
CENTRAL VALLEY DISTRICT												
				-\$10	\$0	\$0	-\$10	\$8,030,050		14.0		
								\$0		38.0		
0	26,603	0	26,603	-	-	-	\$0					
118,486	12,890	39,264	170,640	\$469,270	\$300	\$748	\$470,318					
0	0	0	0	\$16,546	\$0	\$6	\$16,552			3.0		
12,306	22,061	10,697	45,064	\$85,133	\$0	\$37	\$85,170					
0	450,327	0	450,327	-\$590	\$295,584	\$0	\$294,994					
8,178	23,849	6,055	38,082	\$35,447	\$0	\$0	\$35,447					
39,758	6,653	11,226	57,637	\$164,813	\$0	\$5	\$164,818			9.0		
-	-	-	0	-	-	-	\$0					
				-\$18	\$0	\$0	-\$18			26.0		
1,359	3,003	1,359	5,721	\$8,097	\$0	\$0	\$8,097					
0	13,552	0	13,552									
18,154	6,795	9,134	34,083	\$74,061	\$0	\$0	\$74,061					
1,541	2,564	29	4,134	-	-	-	\$0					
372,166	44,104	32,884	449,154	\$582,701	\$9,370	\$409	\$592,480					
								\$0		23.0		
283,051	1,971	43,471	328,493	\$1,128,387	\$51,516	\$5	\$1,179,908					
								\$0		12.0		
2,776	3,173	1,894	7,843	\$11,580	\$0	\$0	\$11,580					
5,118	35,135	699	40,952	\$13,558	\$0	\$139	\$13,697					
998	5,547	11	6,556	\$1,268	\$0	\$107	\$1,375					
863,891	658,227	156,723	1,678,841	\$2,590,243	\$356,770	\$1,456	\$2,948,469	\$8,030,050	36.7%	113.0	23.9	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

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DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
CHANNEL COAST DISTRICT												
Channel Coast District HQ Office												
La Purísima Sector												
Chumash Painted Cave SHP	525	SB		7.5000	0.0000	0	0	0	0	0	0	0.10
La Purísima Mission SHP	513	SB		1,934.3100	0.0000	0	0	0	0	10	0	29.60
Point Sal SB	535	SB		84.0300	0.0000	8,800 O	0	0	0	0	0	0.00
Santa Barbara Sector												
El Capitan SB	519	SB		2,633.9800	0.0000	9,750 O	131	5	0	19	0	3.80
Gaviota SP	542	SB		2,738.0300	4.1700	32,020 O	40	0	0	8	0	11.60
Refugio SB	527	SB		155.0800	750.0000	33,055 O	68	3	0	52	0	1.80
Ventura Sector												
Carpinteria SB	514	SB		60.0800	0.0000	4,685 O	217	7	0	20	2	0.00
		VEN		2.2100	0.0000							
El Presidio de Santa Barbara SHP	575	SB		5.4050	0.0000	0	0	0	0	0	0	0.00
Emma Wood SB	530	VEN		109.2000	2.7100	16,200 O	87	5	0	8	0	3.10
						1,550 R						
Mandalay SB	676	VEN		92.1200	0.0000	2,920 O	0	0	0	0	0	0.00
McGrath SB	515	VEN		312.3900	2.0600	13,445 O	175	1	0	0	0	1.30
San Buenaventura SB	567	VEN		109.1300	0.9500	11,420 O	0	0	0	76	44	1.10
CHANNEL COAST DISTRICT TOTALS				8,243.465	759.890	132,295 O	718	21	0	193	46	52.40
						1,550 R						
COLORADO DESERT DISTRICT												
Colorado Desert District HQ Office												
Anza-Borrego Sector												
Anza-Borrego Desert SP	622	IMP		14,709.5700	0.0000	6,000 L	161	15	0	3	2	732.15
		RIV		37,626.6900	0.0000							
		SD		531,729.2000	0.0000							
Montane Sector												
Cuyamaca Rancho SP	618	SD		24,693.2100	0.0000	0	174	1	5	40	1	169.00
Palomar Mountain SP	617	SD		1,908.5400	0.0000	0	32	3	0	36	0	13.80
Salton Sea Sector												
Indio Hills Palms	646	RIV		5,644.1400	0.0000	0	0	0	0	0	0	22.00
Picacho SRA	658	IMP		510.6000	6,248.0000	7,160 L	69	9	0	8	0	15.50
						44,005 R						
Salton Sea SRA	623	IMP		435.7000	7,322.0000	95,000 L	954	1	0	25	2	4.25
		RIV		2,868.3700	6,274.8500							
COLORADO DESERT DISTRICT TOTALS				620,126.0200	19,844.8500	108,160 L	1,390	29	5	112	5	956.70
						44,005 R						

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
CHANNEL COAST DISTRICT											
				\$49,062	\$32,393	\$0	\$81,455	\$5,708,422		10.0	
				\$53,721	\$0	\$0	\$53,721			7.0	
0	0	0	0	-	-	-	\$0				
39,051	127,503	0	166,554	-	-	-	\$0				
0	751	0	751	-	-	-	\$0				
							\$0			19.0	
26,302	0	74,093	100,395	\$969,136	\$7,571	\$0	\$976,707				
25,189	0	18,721	43,910	\$212,218	\$3,552	\$0	\$215,770				
37,964	0	41,901	79,865	\$609,719	\$9,259	\$0	\$618,978				
							\$0			29.0	
64,115	301,110	414,597	779,822	\$1,809,370	\$49	\$182	\$1,809,601				
-	-	-	0	-	-	-	\$0				
7,772	5,311	41,538	54,621	\$228,073	\$0	\$0	\$228,073				
			0	-	-	-	\$0				
11,859	634	154,864	167,357	\$668,622	\$0	\$0	\$668,622				
105,756	128,800	0	234,556	\$85,412	\$333	\$175	\$85,920				
318,008	564,109	745,714	1,627,831	\$4,685,333	\$53,157	\$357	\$4,738,847	\$5,708,422	83.0%	65.0	39.9
COLORADO DESERT DISTRICT											
				\$25,031	\$9,554	\$40	\$34,625	\$5,503,436		20.0	
							\$0			19.0	
33,052	299,700	103,825	436,577	\$391,849	\$353	\$2,573	\$394,775				
							\$0			15.0	
59,972	257,087	97,346	414,405	\$386,602	\$665	\$0	\$387,267				
29,452	28,897	65,283	123,632	\$148,266	\$488		\$148,754			3.0	
				-\$204			-\$204			13.0	
			0	-	-	-	\$0				
8,232	47,988	18,815	75,035	\$42,719	\$0	\$0	\$42,719			4.0	
15,136	259,816	18,673	293,625	\$99,090	\$2,424	\$0	\$101,514				
145,844	893,488	303,942	1,343,274	\$1,093,353	\$13,484	\$2,613	\$1,109,450	\$5,503,436	20.2%	67.0	21.2

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
DIABLO VISTA DISTRICT												
Diablo Vista District HQ Office												
Bay Sector												
Albany SMR	223	ALA					0	0	0	0	0	0.00
		CC										
Candlestick Point SRA	214	SF		204.8800	0.0000	3,930 O	0	0	0	48	4	1.80
Eastshore State Park SS	220	ALA		373.3300	55.0000	16,150 O	0	0	0	0	0	10.20
		CC		13.9000	0.0000	34,450 S						
Emeryville Crescent SMR	225	ALA					0	0	0	0	0	0.00
		CC										
John Marsh Home	254	CC		3,659.9500	3.5000	824 R	0	0	0	0	0	0.00
Lake Del Valle SRA	764	ALA		387.2700	3,344.5900	103,000 L	168	6	0	200	13	26.90
Mount Diablo SP	203	CC		20,103.0100	0.0000	0	64	5	0	114	3	136.00
Robert W. Crown Memorial SB	258	ALA		132.2200	0.0000	7,760 O	0	0	0	35	7	5.10
San Bruno Mountain SP	205	SM		297.6000	0.0000	0	0	0	0	8	0	6.40
Silverado Sector												
Annadel SB	246	SON		5,092.6500	0.7800	0	0	0	0	8	0	35.50
Bale Grist Mill SHP	251	NAP		0.7500	0.0000	0	0	0	0	6	0	0.00
Benicia SRA	224	SOL		446.7100	0.0000	17,775 O	0	0	0	4	0	5.25
Benicia Capitol SHP	221	SOL		0.8600	0.0000	0	0	0	0	0	0	0.00
Bothe-Napa Valley SP	240	NAP		1,780.1700	0.0000	0	49	1	0	50	1	9.00
		SON		210.4500	0.0000							
Jack London SHP	241	SON		1,431.1900	179.5500	0	0	0	0	11	1	20.95
Petaluma Adobe SHP	219	SON		41.1600	0.0000	0	0	0	0	10	0	0.47
Robert Louis Stevenson SP	215	LAK		276.7300	0.0000							
		NAP		3,489.6600	568.2300	0	0	0	0	0	0	19.50
		SON		1,544.3800	0.0000							
Sonoma SHP	243	SON		63.5700	0.0000	0	0	0	0	13	13	1.00
Sugarloaf Ridge SP	247	NAP		138.5000	0.0000	0	49	1	0	21	0	30.60
		SON		3,644.7000	0.0000							
DIABLO VISTA DISTRICT TOTALS				43,333.6400	4,151.6500	103,000 L 45,615 O 824 R 34,450 S	330	13	0	528	42	308.67
GOLD FIELDS DISTRICT												
Gold Fields District HQ Office												
Auburn SRA Sector												
Auburn SRA	398	ELD		0.0000	12,000.0000	388,000 R	39	0	0	0	0	106.35
		PLA		0.0000	30,000.0000							
Delta Sector												
Brannan Island SRA	314	SAC		328.6000	0.0100	16,020 R	156	6	1	25	5	16.50
Delta Meadows	338	SAC		470.6010	1.0700	3,200 R	0	0	0	0	0	2.00
Franks Tract SRA	329	CC		3,522.8300	0.1800	8,000 R	0	0	0	0	0	0.00
Stone Lake	355	SAC		1,089.5500	0.0000	21,300 L	0	0	0	0	0	0.00
Folsom Sector												
Folsom Lake SRA	318	ELD		1,199.8300	9,132.0000							
		PLA		293.3300	5,219.8600	686,400 L	169	3	0	300	3	120.00
		SAC		750.0032	2,966.9300							
Folsom Powerhouse SHP	370	SAC		18.6700	16.3300	0	0	0	0	4	0	0.00
Marshall Gold Sector												
Marshall Gold Discovery SHP	304	ELD		286.5900	0.0000	5,870 R	0	0	0	158	3	4.25
GOLD FIELDS DISTRICT TOTALS				7,960.0042	59,336.3800	707,700 L 421,090 R	364	9	1	487	11	249.10

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
DIABLO VISTA DISTRICT											
				\$20,115	\$155,267	\$50	\$175,432	\$5,493,529		9.0	
				-	-	-	\$0			25.0	
-	-	-	0	-	-	-	\$0				
11,254	166,382	0	177,636	\$52,455	\$517,626	\$0	\$570,081				
0	0	0	0	-	-	-	\$0				
-	-	-	-	-	-	-	\$0				
0	0	0	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
230,533	83,143	9,022	322,698	\$465,537	\$221,942	\$38,911	\$726,390				
-	-	-	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
				\$10,665	\$627	\$0	\$11,292			36.0	
10,136	99,161	0	109,297	\$15,906	\$0	\$0	\$15,906				
5,037	6,523	145	11,705	\$11,633	\$0	\$0	\$11,633				
21,732	228,052	0	249,784	\$36,371	\$0	\$0	\$36,371				
3,027	2,901	0	5,928	\$22,930	\$0	\$0	\$22,930				
15,808	4,773	26,875	47,456	\$219,767	\$2,730	\$0	\$222,497				
34,555	10,246	0	44,801	\$79,977	\$0	\$0	\$79,977				
3,752	23,894	0	27,646	\$7,313	\$0	\$0	\$7,313				
0	17,004	0	17,004	\$100	\$0	\$0	\$100				
39,610	404,380	0	443,990	\$77,214	\$650	\$0	\$77,864				
17,348	56,679	12,807	86,834	\$125,346	\$0	\$180	\$125,526				
392,792	1,103,138	48,849	1,544,779	\$1,145,329	\$898,842	\$39,141	\$2,083,312	\$5,493,529	37.9%	70.0	35.2
GOLD FIELDS DISTRICT											
				\$95,869	\$312,679	\$1,324	\$409,872	\$6,270,076		8.0	
				\$195,435	\$6,287	\$579	\$202,300			8.0	
19,968	659,485	6,860	686,313	\$21,205	\$0	\$0	\$21,205				
							\$0			10.0	
47,497	7,673	39,937	95,107	\$367,980	\$508	\$8	\$368,496				
0	9,032	2,285	11,317	-	-	-	\$0				
0	16,671	0	16,671	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
				\$0	\$79	\$0	\$79			40.0	
1,055,663	60,984	25,243	1,141,890	\$2,482,254	\$0	\$193	\$2,482,447				
0	0	0	0	-	-	-	\$0				
				\$174,128	\$21,795	\$8	\$195,931			9.0	
85,518	148,807	0	234,325	-\$15	\$0	\$0	-\$15				
1,208,646	902,652	74,325	2,185,623	\$3,336,856	\$341,348	\$2,112	\$3,680,315	\$6,270,076	58.7%	75.0	30.6

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
INLAND EMPIRE DISTRICT												
Inland Empire District HQ Office												
Chino Sector												
California Citrus SHP	570	RIV		247.5200	0.0000	0	0	0	0	7	1	2.50
		ORA		5,269.7270	0.0000							
Chino Hills SP	508	RIV		296.4500	0.0100	0	20	4	0	5	1	60.50
		SBD		7,345.5300	0.0000							
San Timoteo Canyon	506	RIV		1,147.5000	0.0000	0	0	0	0	0	0	10.00
Wildwood Canyon	507	RIV		855.9500	0.0000	0	0	0	0	0	0	20.00
Mojave Sector												
Antelope Valley California Poppy Reserve (SR)	560	LA		1,781.2300	0.0000	0	0	0	0	6	0	7.40
Antelope Valley Indian Museum SHP	579	LA		147.3400	0.0000	0	0	0	0	10	0	1.00
Arthur B. Ripley Desert Woodland SP	595	LA		566.0800	0.0000	0	0	0	0	1	0	1.00
Providence Mountains SRA	538	SBD		5,890.4600	0.0000	0	6	0	0	2	0	1.80
Red Rock Canyon SP	577	KER		19,147.3600	6,177.2900	0	50	0	0	9	0	69.70
Saddleback Butte SP	543	LA		2,875.0700	78.9200	0	50	1	0	35	0	8.50
Tomo-Kahni SHP	368	KER		320.0000	0.0000	0	0	0	0	0	0	2.00
Perris Sector												
Lake Perris SRA	665	RIV		1,429.9500	5,245.1800	52,800 L	434	16	0	1,600	3	42.00
San Jacinto Sector												
Mount San Jacinto SP	616	RIV		13,717.9500	0.0000	0	86	0	0	9	0	35.50
Silverwood Sector												
Silverwood Lake SRA	592	SBD		2,201.0000	0.0000	68,640 L	142	4	0	603	0	21.70
INLAND EMPIRE DISTRICT TOTALS				63,239.1170	11,501.4000	121,440 L	788	25	0	2,287	5	283.60
MENDOCINO DISTRICT												
Mendocino District HQ Office												
Mendocino North Sector												
Caspar Headlands SB	161	MEN		74.5700	0.0000	9,420 O	0	0	0	0	0	1.50
Caspar Headlands SR	160	MEN		2.7000	0.0000	2,400 O	0	0	0	0	0	0.10
Jug Handle SR	154	MEN		759.2200	16.5900	11,900 O	0	0	0	5	0	4.50
						6,000 L						
MacKerricher SP	146	MEN		1,936.5200	582.6500	45,330 O	137	2	0	3	0	6.70
						2,950 R						
Mendocino Headlands SP	158	MEN		7,694.4800	0.0000	20,600 O	0	0	0	0	0	6.00
						71,000 R						
Mendocino Woodlands SP	159	MEN		720.0000	0.0000	0	0	0	100	0	0	9.00
Point Cabrillo Light Station	166	MEN		300.4300	83.0000	11,970 O	0	0	0	3	0	1.50
Russian Gulch SP	141	MEN		1,257.6600	47.0000	11,950 O	31	5	0	1	0	11.30
Van Damme SP	142	MEN		2,317.2200	20.0000	9,550 O	84	1	0	1	0	7.80
						51,400 R						
Westport-Union Landing SB	150	MEN		57.0300	0.0000	17,750 O	86	0	0	3	0	2.00
Mendocino South Sector												
Greenwood SB	165	MEN		47.2200	0.0000	1,500 O	0	0	0	4	0	0.80
Hendy Woods SP	148	MEN		816.2600	0.0000	17,508 R	92	0	4	6	0	7.00
Mailliard Redwoods SR	149	MEN		242.0000	0.0000	0	0	0	0	1	0	0.00
Manchester SP	147	MEN		1,489.9700	3,782.0000	20,620 O	34	1	0	3	0	3.00
Montgomery Woods SR	143	MEN		2,580.8000	0.0000	1,300 R	0	0	0	3	0	1.00
Navarro River Redwoods SP	144	MEN		726.5200	0.0000	1,650 O	35	0	0	8	0	0.00
						100,300 R						
Schooner Gulch SB	164	MEN		53.6200	0.0000	800 O	0	0	0	0	0	0.50
MENDOCINO DISTRICT TOTALS				21,076.2200	4,531.2400	6,000 L	499	9	104	41	0	62.70
						165,440 O						
						244,458 R						
24							Statistical Report - FY 2005/06					

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
INLAND EMPIRE DISTRICT											
				-	-	-	\$0	\$9,813,774		24.0	
				-	-	-	\$0			14.0	
15,388	27,697	0	43,085	\$24,507	\$0	\$0	\$24,507				
6,189	82,852	3,563	92,604	\$17,486	\$0	\$0	\$17,486				
-	-	-	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
0	3,125	0	3,125	\$17,581	\$56	\$1,102	\$18,739			15.8	
14,739	12,420	0	27,159	\$14,357	\$0	\$0	\$14,357	Mojave Sector visitor attendance includes data for the Mojave Desert Info Center.			
2,276	3,783	0	6,059	\$4,429	\$0	\$17	\$4,446				
0	4,654	0	4,654	-	-	-	\$0				
8,495	5,185	1,934	15,614	\$38,956	\$652	\$0	\$39,608				
4,099	1,030	14,714	19,843	\$48,461	\$0	\$0	\$48,461				
768	3,501	3,697	7,966	\$11,154	\$0	\$0	\$11,154				
313	149	0	462	\$743	\$0	\$0	\$743				
				\$2,047,905	\$124,789	\$1,080	\$2,173,774			50.0	
623,131	52,238	143,255	818,624	\$429,924	\$11,675	\$0	\$441,599				
				\$0	\$23,015	\$0	\$23,015			5.0	
1,025	398,181	23,262	422,468	\$68,061	\$222,789	\$0	\$290,850				
				\$794,768	\$9,308	\$0	\$804,076			21.0	
206,674	21,578	47,341	275,593	\$274,747	\$14,237	\$0	\$288,984				
883,097	616,393	237,766	1,737,256	\$3,793,079	\$406,521	\$2,199	\$4,201,799	\$9,813,774	42.8%	129.8	40.2
MENDOCINO DISTRICT											
				\$7,437	\$25,546	\$869	\$33,852	\$2,867,650		9.0	
				-	-	-	\$0			16.0	
0	30,020	0	30,020	-	-	-	\$0				
0	33,718	0	33,718	-	-	-	\$0				
0	94,321	0	94,321	-	-	-	\$0				
0	748,463	78,628	827,091	\$473,363	\$9,083	\$0	\$482,446				
0	991,117	0	991,117	-	-	-	\$0				
0	0	33,582	33,582	-	-	-	\$0				
0	54,484	0	54,484	-	-	-	\$0				
13,454	36,239	18,779	68,472	\$151,558	\$0	\$212	\$151,770				
2,282	135,715	43,737	181,734	\$281,968	\$652	\$103	\$282,723				
0	44,832	18,363	63,195	\$60,517	\$0	\$18	\$60,535				
				-	-	-	\$0			9.0	
0	62,003	0	62,003	-	-	-	\$0				
6,032	2,388	20,798	29,218	\$188,807	\$0	\$50	\$188,857				
0	10,792	0	10,792	-	-	-	\$0				
0	65,671	9,835	75,506	\$35,374	\$2	\$7	\$35,383				
0	27,414	0	27,414	-	-	-	\$0				
0	126,144	13,278	139,422	\$32,993	\$0	\$0	\$32,993				
0	40,834	0	40,834	-	-	-	\$0				
21,768	2,504,155	237,000	2,762,923	\$1,232,017	\$35,283	\$1,259	\$1,268,559	\$2,867,650	44.2%	34.0	12.1

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
MONTEREY DISTRICT												
Monterey District HQ Office				5.8100								
Asilomar Sector												
Asilomar SB	436	MON		106.9700	0.0000	11,250 O	0	0	313	0	1	1.75
Big Sur Sector												
Andrew Molera SP	491	MON		4,766.0800	0.0000	15,510 O 18,000 R	24	0	0	5	0	16.95
John Little SR	438	MON		20.6800	0.0000	2,100 O	0	0	0	0	0	0.00
Julia Pfeiffer Burns SP	462	MON		2,142.1600	1,620.0000	11,900 O	2	0	0	7	0	10.70
Pfeiffer Big Sur SP	448	MON		1,062.8900	44.1600	32,500 R	203	2	61	36	3	11.90
Point Sur SHP	419	MON		72.1200	8.0800	6,200 O	0	0	0	0	0	0.84
Gavilan Sector												
Fremont Peak SP	412	MON		53.9600	2.7200							
		SBT		105.0700	0.0000	0	25	1	0	4	1	8.50
Henry W. Coe SP	432	SCL		60,524.4000	1,441.3500	0	102	19	0	0	0	520.50
		STA		27,197.9100	100.5000							
Martial Cottle Project	229	SCL		136.5270	0.0000	0	0	0	0	0	0	0.00
San Juan Bautista SHP	411	SBT		6.1200	0.0000	0	0	0	0	4	0	0.00
Monterey Sector												
Carmel River SB	437	MON		296.6900	0.0000	7,960 O 5,600 R	0	0	0	0	0	1.00
Fort Ord Dunes SP	476	MON		0.0000	0.0000	0	0	0	0	0	0	0.00
Garrapata SP	467	MON		2,938.7500	0.8100	27,710 O	0	0	0	0	0	10.00
Hatton Canyon	435	MON		130.0000	0.0000	0	0	0	0	0	0	1.50
Marina SB	479	MON		170.7100	0.0000	5,900 O	0	0	0	0	0	0.75
Monterey SB	460	MON		90.2100	10.0000	21,181 O	0	0	0	0	0	0.80
Monterey SHP	455	MON		8.2700	1.4000	0	0	0	0	0	0	0.00
Moss Landing SB	454	MON		60.3500	0.0000	4,730 O	0	0	0	0	0	0.10
Point Lobos Ranch	440	MON		510.4200	818.3300	0	0	0	0	0	0	0.00
Point Lobos SR	449	MON		1,324.7300	0.0000	23,777 O	0	0	0	22	0	9.00
Salinas River SB	451	MON		259.2400	0.0000	15,624 O	0	0	0	0	0	1.60
		SCR		22.6000	0.0000							
Zmudowski SB	450	MON		155.5100	20.7200	10,650 O	0	0	0	0	0	1.50
		SCR		0.0000	18.0000							
MONTEREY DISTRICT TOTALS				102,168.1770	4,086.0700	164,492 O 56,100 R	356	22	374	78	5	597.39
NORTH BAY DISTRICT												
North Bay District HQ Office												
Angel Island Sector												
Angel Island SP	231	MRN		728.8500	17.8200	23,000 O	29	2	0	45	4	17.60
		SF		9.0400	0.0000							
Marin Sector												
China Camp SP	202	MRN		1,514.3000	0.0000	8,500 O	31	0	0	58	1	21.20
Marconi Conference Center SHP	213	MRN		62.4000	0.0000	2,900 O	0	0	37	0	0	2.00
Mount Tamalpais SP	239	MRN		6,212.0000	31.0000	11,800 O	24	3	10	2	1	49.75
Olompali SHP	201	MRN		700.0000	0.0000	0	0	0	0	17	0	8.00
Samuel P. Taylor SP	233	MRN		2,614.9900	92.2200	0	62	5	0	45	2	31.80
Tomaes Bay SP	237	MRN		2,434.3500	8.2200	19,353 O	0	0	0	47	1	7.80
Russian River Sector												
Armstrong Redwoods SR	208	SON		752.0000	0.0000	0	0	0	0	78	1	5.60
Austin Creek SRA	245	SON		5,927.4800	0.0000	0	26	0	0	4	0	23.90
Fort Ross SHP	207	SON		3,303.0600	90.0000	23,480 O	21	0	0	26	0	0.50
Kruse Rhododendron SR	206	SON		317.0000	0.0000	0	0	0	0	0	0	2.00
Salt Point SP	248	SON		4,744.9300	940.0000	42,362 O	139	1	0	22	0	13.00
Sonoma Coast SB	209	SON		9,044.3900	667.0000	100,792 O 26,631 R	160	0	0	65	0	45.41
NORTH BAY DISTRICT TOTALS				38,364.7900	1,846.2600	232,187 O 26,631 R	492	11	47	409	10	228.56

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
MONTEREY DISTRICT											
				\$1,527	\$33,077	\$0	\$34,604	\$7,067,313		16.0	
				-	-	-	\$0			5.0	
0	445,604	147,235	592,839	\$0	\$1,611,670	\$0	\$1,611,670	Attendance data for Asilomar Dunes NP located within Asilomar SB			
				-	-	-	\$0			19.0	
29,110	31,068	15,723	75,901	\$98,175	\$19,122	\$0	\$117,297				
0	0	0	0	-	-	-	\$0				
27,453	95,646	2,133	125,232	\$66,306	\$0	\$0	\$66,306				
92,219	147,318	219,922	459,459	\$1,187,924	\$607,960	\$0	\$1,795,884				
3,862	328	0	4,190	\$2,434	\$0	\$0	\$2,434				
				-	-	-	\$0			18.0	
8,492	4,490	4,533	17,515	\$17,232	\$0	\$40	\$17,272				
16,209	8,289	9,772	34,270	\$60,636	\$500	\$0	\$61,136				
-	-	-	0	-	-	-	\$0				
10,442	107,265	0	117,707	\$21,125	\$440	\$0	\$21,565				
				-\$115	\$4,433	\$0	\$4,318			27.0	
0	118,136	0	118,136	-	-	-	\$0	Monterey Sector data includes revenue and staffing from the Multi-Agency Facility			
-	-	-	0	-	-	-	\$0				
0	178,485	0	178,485	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
0	613,827	0	613,827	-	-	-	\$0				
0	598,604	0	598,604	-	-	-	\$0				
0	307,196	0	307,196	\$100	\$2,338	\$0	\$2,438				
0	248,218	0	248,218	-	-	-	\$0				
0	0	0	0	-	-	-	\$0				
192,244	75,305	0	267,549	\$540,264	\$0	\$10	\$540,274				
0	308,291	0	308,291	-	-	-	\$0				
0	47,121	0	47,121	-	-	-	\$0				
380,031	3,335,191	399,318	4,114,540	\$1,995,608	\$2,279,540	\$50	\$4,275,198	\$7,067,313	60.5%	85.0	21.7
NORTH BAY DISTRICT											
				-	-	-	\$0	\$7,217,411		16.0	
				-	-	-	\$0			11.0	
94,846	21,510	6,529	122,885	\$268,895	\$272,453	\$0	\$541,348				
				\$0	\$867	\$0	\$867			32.0	
53,447	309,800	8,552	371,799	\$124,502	\$1,417	\$0	\$125,919				
-	-	-	0	-	-	-	\$0				
51,776	456,895	20,213	528,884	\$401,285	\$3,163	\$0	\$404,448				
8,841	21,315	0	30,156	\$11,631	\$0	\$0	\$11,631				
35,981	38,714	71,275	145,970	\$374,298	\$0	\$1,615	\$375,913				
40,508	70,473	305	111,286	\$68,600	\$0	\$250	\$68,850				
				\$14,551	\$2,470	\$6,072	\$23,093			33.0	
47,599	917,150	0	964,749	\$113,907	\$0	\$0	\$113,907				
21,649	143,339	5,492	170,480	-	-	-	\$0				
64,242	115,292	5,367	184,901	\$118,487	\$0	\$0	\$118,487				
0	19,331	0	19,331	-	-	-	\$0				
13,552	200,403	35,112	249,067	\$234,437	\$0	\$0	\$234,437				
31,757	3,228,878	77,886	3,338,521	\$596,748	\$0	\$0	\$596,748				
464,198	5,543,100	230,731	6,238,029	\$2,327,341	\$280,370	\$7,937	\$2,615,648	\$7,217,411	36.2%	92.0	32.1

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
NORTH COAST REDWOODS DISTRICT												
North Coast Redwoods District HQ Office												
Eel River Sector												
Admiral William Standley SRA	118	MEN		45.2200	0.0000	3,200 R	0	0	0	0	0	0.00
Benbow Lake SRA	123	HUM		1,142.4700	0.0000	17,500 L 18,050 R	78	0	0	10	3	4.31
Fort Humboldt SHP	120	HUM		17.9900	0.0000	0	0	0	0	0	0	0.35
Grizzly Creek Redwoods SP	110	HUM		428.9500	0.0000	19,700 R	34	1	0	24	1	3.81
Humboldt Redwoods SP	119	HUM		51,541.3900	18.2200	294,994 R	272	4	0	7	2	132.09
John B. Dewitt Redwoods SR	137	HUM		1,164.8000	0.0000	14,225 R	0	0	0	0	0	1.98
Reynolds WC	131	MEN		65.8000	0.0000	9,000 R	0	0	0	0	0	0.00
Richardson Grove SP	116	HUM		1,771.7400	0.0000	15,300 R	171	1	0	15	1	10.80
Sinkyone Wilderness SP	133	HUM		140.0000	0.0000	36,744 O	51	2	1	4	0	36.75
		MEN		7,666.3000	130.9900	15,100 R						
Smithe Redwoods SR	130	MEN		689.0100	0.0000	6,640 R	0	0	0	0	0	0.00
Standish-Hickey SRA	117	MEN		1,020.8300	0.0000	28,650 R	163	0	0	5	0	11.36
Redwood Coast Sector												
Azalea SR	109	HUM		30.3500	0.0000	0	0	0	0	2	0	1.30
Del Norte Coast Redwoods SP	103	DN		31,167.92	0.0000	38,280 O	146	0	0	0	0	22.05
Harry A. Merlo SRA	136	HUM		955.0000	0.0000	18,700 L	0	0	0	0	0	0.00
Humboldt Lagoons SP	105	HUM		2,217.1300	0.0000	49,196 L 36,700 O	12	0	0	4	0	4.70
Jedediah Smith Redwoods SP	102	DN		10,447.3800	0.0000	46,890 R	83	1	0	1	0	33.68
Little River SB	108	HUM		111.6300	0.0000	3,960 O 4,320 R	0	0	0	0	0	0.00
Patrick's Point SP	106	HUM		652.2400	0.0000	21,850 O	129	2	1	32	3	6.60
Pelican SB	101	DN		5.1500	0.0000	975 O	0	0	0	0	0	0.55
Prairie Creek Redwoods SP	104	DN		228.3700	0.0000	32,640 O	121	0	0	26	0	77.97
		HUM		13,832.6500	126.3400							
Tolowa Dunes SP	134	DN		4,398.8200	0.0000	600 L 13,700 O	6	1	0	0	0	22.68
Trinidad SB	107	HUM		158.7000	0.0000	8,360 O	0	0	0	10	0	2.80
NORTH COAST REDWOODS DISTRICT TOTALS				129,899.8400	275.5500	85,996 L 193,209 O 476,069 R	1,266	12	2	140	10	373.78

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
NORTH COAST REDWOODS DISTRICT											
				\$84	\$3	\$536	\$623	\$5,804,084		21.0	
				-	-	-	\$0			27.0	
0	7,647	0	7,647	-	-	-	\$0				
5,260	6,662	6,801	18,723	\$78,819	\$465	\$0	\$79,284				
0	29,551	0	29,551	-	-	-	\$0				
2,330	15,740	8,349	26,419	\$55,153	\$576	\$0	\$55,729				
1,002	393,183	47,182	441,367	\$364,523	\$3,625	\$7	\$368,155				
0	10,191	0	10,191	-	-	-	\$0				
0	714	0	714	-	-	-	\$0				
4,662	10,931	28,001	43,594	\$223,605	\$2,691	\$1,277	\$227,573				
3,540	3,124	4,821	11,485	\$46,150	\$0	\$0	\$46,150				
0	8,808	0	8,808	-	-	-	\$0				
1,982	4,370	15,352	21,704	\$125,171	\$2,409	\$0	\$127,580				
				\$0	\$7,195	\$6,155	\$13,350			21.0	
0	6,811	0	6,811	-	-	-	\$0				
225	52,686	26,740	79,651	\$183,595	\$0	\$0	\$183,595				
0	60,285	0	60,285	-	-	-	\$0				
0	132,775	0	132,775	\$4,215	\$1,635	\$0	\$5,850				
12,326	51,367	34,297	97,990	\$268,394	\$0	\$43	\$268,437				
0	15,075	0	15,075	-	-	-	\$0				
53,365	36,745	62,850	152,960	\$471,346	\$20	\$0	\$471,366				
0	13,311	0	13,311	-	-	-	\$0				
42,293	58,916	59,937	161,146	\$337,288	\$0	\$11	\$337,299				
-	0	21,021	21,021	-	-	-	\$0				
0	54,660	0	54,660	-	-	-	\$0				
126,985	994,573	294,330	1,415,888	\$2,158,343	\$18,619	\$8,029	\$2,184,991	\$5,804,084	37.6%	69.0	23.8

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
NORTHERN BUTTES DISTRICT												
Northern Buttes District HQ Office												
Cascade Sector												
Ahjumawi Lava Springs SP	190	SHA		5,930.0000	485.1900	18,300 L 17,000 R	9	0	0	1	0	11.50
Castle Crags SP	124	SHA		3,904.6600	0.0000	16,250 R	83	0	0	10	0	29.30
McArthur-Burney Falls Memorial SP	125	SHA		611.1100	299.0100	9,000 L 16,700 R	135	0	0	45	0	8.30
Shasta SHP	126	SHA		23.0100	0.0000	0	0	0	0	1	1	3.00
Weaverville Joss House SHP	127	TRI		2.7900	0.0000	0	0	0	0	0	0	0.00
Clear Lake Sector												
Anderson Marsh SHP	701	LAK		1,078.6500	1.5000	12,486 L	0	0	0	1	0	5.90
Clear Lake SP	218	LAK		590.0000	0.0000	11,400 L	185	2	0	149	1	10.76
Lake Oroville Sector												
Clay Pit SVRA	155	BUT		0.0000	220.1400		0	0	0	0	0	0.00
Lake Oroville SRA	151	BUT		902.4800	28,544.3900	934,560 L 34,400 R	1,401	24	0	280	4	74.20
Valley Sector												
Bidwell Mansion SHP	139	BUT		5.2100	0.0000	0	0	0	0	1	0	0.00
Bidwell-Sacramento River SP	163	BUT GLE		323.7740 4.9200	0.0000 0.0000	48,561 R	6	0	0	20	0	2.00
Colusa-Sacramento River SRA	140	COL		66.5000	0.0000	4,400 R	14	1	0	8	0	1.80
(Sutter Buttes) SP	132	BUT		1,784.5000	0.0000	0	0	0	0	0	4	2.00
William B. Ide Adobe SHP	128	TEH		3.9300	0.0000	1,753 R	0	0	0	9	2	0.10
Woodson Bridge SRA	129	TEH		323.4700	0.0000	18,500 R	43	1	0	4	0	1.00
NORTHERN BUTTES DISTRICT TOTALS				15,555.0040	29,550.2300	985,746 L 157,564 R	1,876	28	0	529	12	149.86

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
NORTHERN BUTTES DISTRICT											
				\$31,561	\$58,827	\$810	\$91,198	\$6,560,699		12.0	
				\$13,946	\$0	\$0	\$13,946			15.0	
0	3,657	808	4,465	\$739	\$0	\$0	\$739				
14,041	9,964	9,270	33,275	\$116,943	\$0	\$90	\$117,033				
104,087	21,867	47,665	173,619	\$449,898	\$18,614	\$0	\$468,512				
4,788	18,682	0	23,470	\$9,758	\$10,730	\$40	\$20,528				
2,983	5,621	0	8,604	\$4,770	\$0	\$0	\$4,770				
				-	-	-	\$0			10.0	
3,777	29,155	0	32,932	\$1,583	\$0	\$0	\$1,583				
24,925	18,389	80,697	124,011	\$275,180	\$2,570	\$19	\$277,769				
				\$25,671	\$0	\$0	\$25,671			27.0	
2,742	45,333	0	48,075	-	-	-	\$0				
430,984	558,389	69,160	1,058,533	\$913,911	\$497,227	\$0	\$1,411,138				
				-	-	-	\$0			12.0	
8,515	23,752	0	32,267	\$32,962	\$0	\$0	\$32,962				
26,688	47,783	28	74,499	\$44,374	\$42,356	\$3,187	\$89,917				
17,715	165,209	5,821	188,745	\$57,518	\$0	\$0	\$57,518				
-	-	-	0	-	-	-	\$0				
1,038	27,479	318	28,835	\$2,657	\$0	\$0	\$2,657				
1,113	8,450	5,822	15,385	\$34,066	\$0	\$0	\$34,066				
643,396	983,730	219,589	1,846,715	\$2,015,537	\$630,324	\$4,146	\$2,650,007	\$6,560,699	40.4%	76.0	26.4

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
ORANGE COAST DISTRICT												
Orange Coast District HQ Office												
Crystal Cove Sector												
Corona del Mar SB	532	ORA		29.5700	0.0000	2,700 O	0	0	0	0	0	0.00
Crystal Cove SP	594	ORA		2,786.4585	1,150.0000	16,800 O	32	0	13	6	1	48.00
Orange Coast North Sector												
Bolsa Chica SB	534	ORA		169.1600	0.2500	27,844 O	59	0	0	0	5	2.70
Huntington SB	564	ORA		121.1300	0.0000	10,880 O	0	0	0	6	0	2.20
Orange Coast South Sector												
Doheny SB	610	ORA		62.3400	192.0000	6,567 O	120	0	0	134	17	1.30
San Clemente SB	611	ORA		117.2500	0.0700	6,302 O	161	1	0	15	2	1.30
San Onofre SB	662	SD		0.0000	2,109.6500	24,288 O	333	1	0	4	0	7.00
ORANGE COAST DISTRICT TOTALS				3,285.9085	3,451.9700	95,381 O	705	2	13	165	25	62.50
SAN DIEGO COAST DISTRICT												
San Diego Coast District HQ Office												
San Diego Historic Sector												
Old Town San Diego SHP	667	SD		29.0000	0.0800	0	0	0	0	0	0	0.00
San Pasqual Battlefield SHP	615	SD		3.6800	56.7000	0	0	0	0	2	0	0.50
San Diego North Sector												
Cardiff SB	621	SD		26.8600	480.2600	6,300 O	0	0	0	6	0	0.00
Carlsbad SB	612	SD		18.0700	10.0000	7,119 O	0	0	0	4	0	0.00
Leucadia SB	634	SD		10.6000	0.0000	5,380 O	0	0	0	0	0	0.00
Moonlight SB	638	SD		12.7300	0.0000	1,555 O	0	0	0	12	0	0.00
San Elijo SB	654	SD		42.6200	545.0000	7,100 O	170	0	0	16	0	0.10
South Carlsbad SB	652	SD		118.4000	0.0000	17,875 O	222	0	0	0	0	0.00
Torrey Pines SB	631	SD		61.3600	0.0000	8,841 O	0	0	0	0	0	0.00
Torrey Pines SR	630	SD		1,446.2000	15.2100	0	0	0	0	0	0	14.00
San Diego South Sector												
Border Field SP	669	SD		814.5600	495.7100	6,040 O	0	2	0	20	0	0.50
Silver Strand SB	614	SD		3,708.7200	40.0000	23,600 O	136	0	0	80	5	1.60
SAN DIEGO COAST DISTRICT TOTALS				6,292.8000	1,642.9600	83,810 O	528	2	0	140	5	16.70
SAN LUIS OBISPO COAST DISTRICT												
San Luis Obispo District HQ Office												
Coastal Sector												
Cayucos SB	452	SLO		15.6300	0.0000	1,980 O	0	0	0	0	0	0.00
Estero Bay	749	SLO		1,101.6000	0.0000	33,300 O	0	0	0	0	0	4.50
Los Osos Oaks SR	746	SLO		85.1000	0.0000	0	0	0	0	0	0	1.30
Montaña de Oro SP	441	SLO		8,313.4500	1.0000	59,360 O	49	6	0	1	10	44.80
Morro Bay SP	443	SLO		2,192.9300	592.4600	48,715 O	140	2	0	0	4	11.00
Morro Strand SB	442	SLO		160.1900	0.0000	19,460 O	80	0	0	12	0	0.00
Museum Sector												
Hearst San Simeon SHM	494	SLO		161.0700	47.5000	0	0	0	0	0	0	0.00
San Simeon Sector												
Limekiln SP	461	MON		711.1500	0.0000	4,900 O	33	0	0	0	0	3.80
San Simeon SP	487	SLO		1,667.5470	613.0000	82,170 O	205	0	0	20	0	3.40
William Randolph Hearst Memorial SB	486	SLO		8.1400	0.0000	773 O	0	0	0	25	0	0.00
SAN LUIS OBISPO COAST DISTRICT TOTALS				14,416.8070	1,253.9600	250,658 O	507	8	0	58	14	68.80

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
ORANGE COAST DISTRICT											
				\$30,736	\$6	\$929	\$31,671	\$11,136,145		24.0	
				-	-	-	\$0			15.0	
-	-	-	0	-	-	-	\$0	Orange Coast District HQ office permanent staffing data includes Administrative Center data.			
419,980	103,302	0	523,282	\$1,025,749	\$60,356	\$9	\$1,086,114				
				-	-	-	\$0			33.0	
1,145,040	1,526,720	64,159	2,735,919	\$3,082,304	\$17,365	\$60	\$3,099,729	Crystal Cove Sector referred to as the Orange Coast Central Sector in staffing report.			
1,242,030	1,657,740	0	2,899,770	\$2,792,434	\$45,498	\$129	\$2,838,061				
				\$390	\$0	\$0	\$390			44.0	
1,354,794	549,799	145,073	2,049,666	\$1,803,538	\$70,674	\$25	\$1,874,237				
46,198	348,448	150,882	545,528	\$1,280,711	\$6	\$69	\$1,280,786				
1,229,045	1,030,829	158,335	2,418,209	\$2,791,421	\$0	\$43	\$2,791,464				
5,437,087	5,216,838	518,449	11,172,374	\$12,807,283	\$193,905	\$1,264	\$13,002,452	\$11,136,145	116.8%	116.0	97.2
SAN DIEGO COAST DISTRICT											
				\$35	\$0	\$627	\$662	\$7,809,754		15.0	
				-	-	-	\$0			14.0	
0	5,431,333	0	5,431,333	\$1,313	\$2,616,633	\$25	\$2,617,971				
				-	-	-	\$0				
				-	-	-	\$0			38.0	
897,960	817,896	0	1,715,856	\$75,110	\$0	\$0	\$75,110				
0	1,671,327	0	1,671,327	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
330,408	427,240	238,998	996,646	\$1,664,583	\$68,846	\$0	\$1,733,429				
259,400	1,002,248	252,555	1,514,203	\$1,909,250	\$96,800	\$0	\$2,006,050				
944,166	557,612	0	1,501,778	-\$125	\$0	\$0	-\$125				
245,899	135,578	0	381,477	\$818,306	\$0	\$0	\$818,306				
				-	-	-	\$0			14.0	
0	26,095	0	26,095	\$233	\$0	\$0	\$233				
187,041	73,806	82,261	343,108	\$871,436	\$4,786	\$322	\$876,544				
2,864,874	10,143,135	573,814	13,581,823	\$5,340,141	\$2,787,065	\$974	\$8,128,180	\$7,809,754	104.1%	81.0	57.1
SAN LUIS OBISPO COAST DISTRICT											
				-\$1,129	\$0	\$151,040	\$149,911	\$15,812,274		18.0	
				-	-	-	\$0			24.0	
-	-	-	0	-	-	-	\$0	Museum Sector permanent staffing data included in Coastal Sector data.			
0	0	0	0	-	-	-	\$0				
0	17,922	0	17,922	-	-	-	\$0				
0	767,402	34,532	801,934	\$292,207	\$0	\$0	\$292,207				
17,631	1,255,802	84,686	1,358,119	\$719,250	\$185,922	\$0	\$905,172				
0	115,577	43,445	159,022	\$227,442	\$0	\$0	\$227,442				
				-	-	-	\$0			84.0	
647,895	29,499	0	677,394	\$8,200,775	\$739,603	\$208	\$8,940,586				
										7.0	
8,599	6,724	18,226	33,549	\$154,841	\$0	\$0	\$154,841				
0	623,173	80,279	703,452	\$565,814	\$2	\$1,268	\$567,084				
0	463,448	0	463,448	\$450	\$2,663	\$0	\$3,113				
674,125	3,279,547	261,168	4,214,840	\$10,159,650	\$928,190	\$152,516	\$11,240,356	\$15,812,274	71.1%	133.0	103.1

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
SANTA CRUZ DISTRICT												
Santa Cruz District HQ Office												
Pajaro Coast Sector												
Lighthouse Field SB	474	SCR		37.6000	0.0000	0	0	0	0	0	0	3.50
Manresa SB	416	SCR		137.8700	0.0000	11,800 O	64	0	0	7	0	0.60
Natural Bridges SB	407	SCR		58.8900	0.0000	5,100 O	0	0	0	52	0	1.16
New Brighton SB	408	SCR		157.3300	0.0600	3,900 O	111	3	0	14	1	1.50
Rancho San Andreas	434	SCR		1.0000	0.0000	0	0	0	0	0	0	0.00
Santa Cruz Mission SHP	433	SCR		1.9400	0.0000	0	0	0	0	2	0	0.00
Seacliff SB	409	SCR		86.6900	0.0000	9,483 O	26	0	0	131	1	0.20
Sunset SB	410	SCR		299.8400	2.2700	18,600 O	91	1	0	3	2	0.90
The Forest of Nisene Marks SP	465	SCR		10,222.2300	0.0000	0	6	0	0	17	0	45.00
Twin Lakes SB	422	SCR		93.7200	1.6400	10,620 L 4,285 O	0	0	0	0	0	1.00
Wilder Ranch SP	456	SCR		7,934.4900	0.0000	23,933 O	0	6	0	7	0	53.94
San Mateo Coast Sector												
Bean Hollow SB	266	SM		44.0000	0.0000	9,806 O	0	0	0	4	0	1.20
Burleigh H. Murray Ranch	285	SM		1,325.4500	0.0000	0	0	0	0	1	0	2.70
Gray Whale Cove SB	270	SM		3.1000	0.0000	390 O	0	0	0	0	0	0.00
Half Moon Bay SB	277	SM		180.7100	0.2200	13,158 O	66	1	0	47	0	4.70
Montara SB	278	SM		773.4700	6.8000	12,485 O	0	0	0	4	0	8.80
Pacifica SB	230	SM		20.7300	0.0000	1,930 O	0	0	0	0	0	0.00
Pescadero SB	227	SM		664.8900	34.8600	9,800 O	0	0	0	3	0	3.00
Pigeon Point Light Station SHP	281	SM		63.5400	12.0000	9,050 O	0	0	3	0	0	0.50
Point Montara Light Station	282	SM		0.0000	6.0000	0	0	0	3	0	0	0.25
Pomponio SB	226	SM		420.6400	0.0000	11,750 O	0	0	0	10	0	0.00
San Gregorio SB	273	SM		171.6000	0.0000	4,900 O	0	0	0	11	0	0.25
Thornton SB	275	SM		58.0000	0.0000	3,160 O	0	0	0	0	0	0.50
Santa Cruz Mountains Sector												
Año Nuevo SP	222	SM		2,896.0000	0.0000	0	0	0	0	0	0	0.00
Año Nuevo SR	228	SM		1,313.0000	5.9400	42,700 O	0	0	0	8	0	1.80
Big Basin Redwoods SP	406	SCR		17,128.7600	0.0000	6,100 O	187	10	36	105	0	130.30
		SM		904.1100	0.0000							
Butano SP	423	SM		4,627.5000	0.4000	0	45	0	0	10	0	26.07
		SCL		103.9500	0.0000							
Castle Rock SP	404	SCR		5,100.4200	13.0200	14,400 R	20	0	0	0	0	45.00
		SM		24.8300	0.0000							
Henry Cowell Redwoods SP	418	SCR		4,315.8600	0.0000	44,553 R	112	0	0	45	2	59.63
Portola Redwoods SP	405	SM		2,607.8200	0.0000	0	66	4	0	26	1	21.00
SANTA CRUZ DISTRICT TOTALS				61,779.9800	83.2100	10,620 L 202,330 O 58,953 R	794	25	42	507	7	413.50

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
SANTA CRUZ DISTRICT											
				\$16,412	\$321,815	\$15	\$338,242	\$11,051,351		19.0	
				\$3,110	\$0	\$0	\$3,110			44.0	
-	-	-	0	-	-	-	\$0				
88,250	44,023	52,850	185,123	\$213,343	\$0	\$0	\$213,343				
70,296	813,664	0	883,960	\$57,607	\$0	\$0	\$57,607				
918,653	641,927	116,609	1,677,189	\$732,382	\$0	\$0	\$732,382				
-	-	-	0	-	-	-	\$0				
0	7,105	0	7,105	-	-	-	\$0				
1,123,796	1,409,984	58,121	2,591,901	\$610,036	\$0	\$0	\$610,036				
96,030	29,103	97,017	222,150	\$396,183	\$0	\$0	\$396,183				
36,937	37,287	185	74,409	\$16,491	\$0	\$0	\$16,491				
-	0	504,506	504,506	-\$81	\$0	\$0	-\$81				
25,526	427,368	0	452,894	\$23,002	\$0	\$0	\$23,002				
				-	-	-	\$0			19.0	
0	253,971	0	253,971	-	-	-	\$0				
0	6,971	0	6,971	-	-	-	\$0				
0	22,046	0	22,046	-	-	-	\$0				
89,533	658,314	36,787	784,634	\$649,321	\$0	\$0	\$649,321				
0	67,258	0	67,258	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
6,456	532,994	0	539,450	\$15,855	\$0	\$0	\$15,855				
-	-	-	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
10,487	158,023	0	168,510	\$24,636	\$0	\$0	\$24,636				
76,612	426,976	0	503,588	\$132,653	\$0	\$0	\$132,653				
0	0	0	0	-	-	-	\$0				
				-	-	-	\$0			46.0	
3,231	5,160	0	8,391	-	-	-	\$0				
58,234	71,549	0	129,783	\$263,042	\$175	\$0	\$263,217				
103,589	348,365	86,706	538,660	\$558,832	\$961	\$0	\$559,793				
7,231	47,255	13,393	67,879	\$128,325	\$0	\$0	\$128,325				
6,169	56,013	1,550	63,732	\$31,614	\$0	\$350	\$31,964				
82,716	582,774	46,940	712,430	\$382,047	\$0	\$0	\$382,047				
9,137	1,089	22,042	32,268	\$147,098	\$320	\$0	\$147,418				
2,812,883	7,153,725	532,200	10,498,808	\$4,401,908	\$323,271	\$365	\$4,725,544	\$11,051,351	42.8%	128.0	39.8

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
SIERRA DISTRICT												
Sierra District HQ Office												
Alpine Mono Sector												
Bodie SHP	324	MNO		1,064.4500	0.0000	0	0	0	0	8	0	7.60
Grover Hot Springs SP	322	ALP		553.4200	0.0000	0	76	0	0	20	0	4.50
Mono Lake Tufa SR	366	MNO		0.0000	55,300.0000	245,995 L	0	0	0	3	0	3.60
Lake Tahoe Sector												
Burton Creek SP	348	PLA		1,890.2900	0.0000	0	0	0	0	0	0	7.00
D.L. Bliss SP	303	ELD		888.9300	1,260.0000	19,380 L	164	1	0	10	0	5.50
Ed Z'berg - Sugar Pine Point SP	339	ELD		2,324.4600	0.0000	7,700 L	175	10	0	32	1	11.80
Emerald Bay SP	313	ELD		662.7100	870.0000	21,050 L	121	0	0	0	0	5.00
Kings Beach SRA	343	PLA		7.7400	0.0000	879 L	0	0	0	26	0	0.00
Lake Valley SRA	382	ELD		155.3900	0.0000	2,750 R	0	0	0	0	0	0.00
Tahoe SRA	302	PLA		61.7063	0.0000	1,245 L 80 R	27	0	0	0	0	0.03
Ward Creek	349	PLA		173.0000	0.0000	0	0	0	0	0	0	2.00
Washoe Meadows SP	390	ELD		627.7300	0.0000	3,750 R	0	0	0	0	0	3.70
Sierra Gold Sector												
Donner Memorial SP	301	NEV PLA		383.9200 2,568.8800	0.0000 0.0000	8,800 L 2,580 R	149	0	0	48	0	6.50
Empire Mine SHP	383	NEV		852.9800	0.0000	0	0	0	0	25	0	9.60
Malakoff Diggins SHP	356	NEV		3,142.8800	0.0000	2,640 L	30	1	3	3	1	12.50
Plumas-Eureka SP	321	PLU		4,424.3000	0.0000	0	67	1	0	12	0	15.00
South Yuba River SP	359	NEV		3,534.1900	5,186.1800	2,100 L 145,960 R	0	0	0	2	0	12.90
SIERRA DISTRICT TOTALS				23,316.9763	62,616.1800	309,789 L 155,120 R	809	13	3	189	2	107.23

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
SIERRA DISTRICT											
				\$1,047	\$260	\$1	\$1,308	\$6,682,313		21.0	
				\$0	\$0	\$1	\$1			14.0	
96,538	16,577	0	113,115	\$250,604	\$892	\$0	\$251,496				
50,779	0	33,139	83,918	\$373,340	\$27	\$0	\$373,367			8.0	
7,890	234,793	0	242,683	\$400	\$0	\$0	\$400				
				\$7,748	\$0	\$0	\$7,748			14.0	
0	0	0	0	\$0	\$9,804	\$0	\$9,804				
18,282	16,403	31,877	66,562	\$335,005	\$0	\$0	\$335,005				
29,382	8,979	67,235	105,596	\$420,697	\$5,302	\$0	\$425,999				
15,416	60,910	26,918	103,244	\$241,507	\$1,859	\$0	\$243,366				
-	-	-	0	-	-	-	\$0				
0	0	0	0	\$0	\$629,673	\$0	\$629,673				
0	0	8,275	8,275	\$59,525	\$0	\$0	\$59,525				
0	0	0	0	-	-	-	\$0				
0	0	0	0	-	-	-	\$0				
				-	-	-	\$0			28.0	
78,771	29,954	42,815	151,540	\$357,700	\$14,024	\$0	\$371,724			5.0	
41,003	61,801	0	102,804	\$98,727	\$620	\$45	\$99,392				
4,218	3,723	6,111	14,052	\$41,178	\$733	\$99	\$42,010				
2,346	19,591	25,624	47,561	\$94,243	\$569	\$0	\$94,812			2.0	
0	323,312	0	323,312	\$200	\$0	\$0	\$200				
344,625	776,043	241,994	1,362,662	\$2,281,921	\$663,763	\$146	\$2,945,830	\$6,682,313	44.1%	77.0	22.6

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
NON-OHMVR DISTRICTS (18)												
ANGELES DISTRICT TOTALS				39,424.0740	4,387.9000	218,943 L 95,673 O 0 R 1,785,960 S	524	10	0	184	18	114.70
CAPITAL DISTRICT TOTALS				324.8880	0.9130	0 L 0 O 1,065 R 0 S	0	0	0	52	0	24.00
CENTRAL VALLEY DISTRICT TOTALS				19,892.5929	36,777.0810	754,950 L 0 O 81,040 R 0 S	751	18	30	597	13	131.35
CHANNEL COAST DISTRICT TOTALS				8,243.4650	759.8900	0 L 132,295 O 1,550 R 0 S	718	21	0	193	46	52.40
COLORADO DESERT DISTRICT TOTALS				620,126.0200	19,844.8500	108,160 L 0 O 44,005 R 0 S	1,390	29	5	112	5	956.70
DIABLO VISTA DISTRICT TOTALS				43,333.6400	4,151.6500	103,000 L 45,615 O 824 R 34,450 S	330	13	0	528	42	308.67
GOLD FIELDS DISTRICT TOTALS				7,960.0042	59,336.3800	707,700 L 0 O 421,090 R 0 S	364	9	1	487	11	249.10
INLAND EMPIRE DISTRICT TOTALS				63,239.1170	11,501.4000	121,440 L 0 O 0 R 0 S	788	25	0	2,287	5	283.60
MENDOCINO DISTRICT TOTALS				21,076.2200	4,531.2400	6,000 L 165,440 O 244,458 R 0 S	499	9	104	41	0	62.70
MONTEREY DISTRICT TOTALS				102,168.1770	4,086.0700	0 L 164,492 O 56,100 R 0 S	356	22	374	78	5	597.39
NORTH BAY DISTRICT TOTALS				38,364.7900	1,846.2600	0 L 232,187 O 26,631 R 0 S	492	11	47	409	10	228.56
NORTH COAST REDWOODS DISTRICT TOTALS				129,899.8400	275.5500	85,996 L 193,209 O 476,069 R 0 S	1,266	12	2	140	10	373.78
NORTHERN BUTTES DISTRICT TOTALS				15,555.0040	29,550.2300	985,746 L 0 O 157,564 R 0 S	1,876	28	0	529	12	149.86
ORANGE COAST DISTRICT TOTALS				3,285.9085	3,451.9700	0 L 95,381 O 0 R 0 S	705	2	13	165	25	62.50
SAN DIEGO COAST DISTRICT TOTALS				6,292.8000	1,642.9600	0 L 83,810 O 0 R 0 S	528	2	0	140	5	16.70
SAN LUIS OBISPO COAST DISTRICT TOTALS				14,416.8070	1,253.9600	0 L 250,658 O 0 R 0 S	507	8	0	58	14	68.80
SANTA CRUZ DISTRICT TOTALS				61,779.9800	83.2100	10,620 L 202,330 O 58,953 R 0 S	794	25	42	507	7	413.50
SIERRA DISTRICT TOTALS				23,316.9763	62,616.1800	309,789 L 0 O 155,120 R 0 S	809	13	3	189	2	107.23
NON-OHMVR DISTRICT (18) TOTALS				1,218,700.3039	246,097.6940	3,412,344 L 1,661,090 O 1,724,469 R 1,820,410 S	12,697	257	621	6,696	230	4201.54

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
NON-OHMVR DISTRICTS (18)											
659,348	1,836,718	333,069	2,829,135	\$2,952,828	\$227,858	\$226	\$3,180,912	\$7,689,011	41.4%	97.0	37.6
298,808	1,001,411	0	1,300,219	\$1,264,728	\$53,574	\$263	\$1,318,565	\$7,580,403	17.4%	98.8	31.5
863,891	658,227	156,723	1,678,841	\$2,590,243	\$356,770	\$1,456	\$2,948,469	\$8,030,050	36.7%	113.0	23.9
318,008	564,109	745,714	1,627,831	\$4,685,333	\$53,157	\$357	\$4,738,847	\$5,708,422	83.0%	65.0	39.9
145,844	893,488	303,942	1,343,274	\$1,093,353	\$13,484	\$2,613	\$1,109,450	\$5,503,436	20.2%	67.0	21.2
392,792	1,103,138	48,849	1,544,779	\$1,145,329	\$898,842	\$39,141	\$2,083,312	\$5,493,529	37.9%	70.0	35.2
1,208,646	902,652	74,325	2,185,623	\$3,336,856	\$341,348	\$2,112	\$3,680,315	\$6,270,076	58.7%	75.0	30.6
883,097	616,393	237,766	1,737,256	\$3,793,079	\$406,521	\$2,199	\$4,201,799	\$9,813,774	42.8%	129.8	40.2
21,768	2,504,155	237,000	2,762,923	\$1,232,017	\$35,283	\$1,259	\$1,268,559	\$2,867,650	44.2%	34.0	12.1
380,031	3,335,191	399,318	4,114,540	\$1,995,608	\$2,279,540	\$50	\$4,275,198	\$7,067,313	60.5%	85.0	21.7
464,198	5,543,100	230,731	6,238,029	\$2,327,341	\$280,370	\$7,937	\$2,615,648	\$7,217,411	36.2%	92.0	32.1
126,985	994,573	294,330	1,415,888	\$2,158,343	\$18,619	\$8,029	\$2,184,991	\$5,804,084	37.6%	69.0	23.8
643,396	983,730	219,589	1,846,715	\$2,015,537	\$630,324	\$4,146	\$2,650,007	\$6,560,699	40.4%	76.0	26.4
5,437,087	5,216,838	518,449	11,172,374	\$12,807,283	\$193,905	\$1,264	\$13,002,452	\$11,136,145	116.8%	116.0	97.2
2,864,874	10,143,135	573,814	13,581,823	\$5,340,141	\$2,787,065	\$974	\$8,128,180	\$7,809,754	104.1%	81.0	57.1
674,125	3,279,547	261,168	4,214,840	\$10,159,650	\$928,190	\$152,516	\$11,240,356	\$15,812,274	71.1%	133.0	103.1
2,812,883	7,153,725	532,200	10,498,808	\$4,401,908	\$323,271	\$365	\$4,725,544	\$11,051,351	42.8%	128.0	39.8
344,625	776,043	241,994	1,362,662	\$2,281,921	\$663,763	\$146	\$2,945,830	\$6,682,313	44.1%	77.0	22.6
18,540,406	47,506,173	5,408,981	71,455,560	\$65,581,497	\$10,491,884	\$225,053	\$76,298,434	\$138,097,695	55.2%	1606.6	696.0

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	DPR	Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
OHMVR DISTRICTS (5)												
OHMVR Division HQ Office												
HOLLISTER HILLS OHMVR DISTRICT												
Hollister Hills SVRA	244	SBT		6,361.4900	260.0000	0	0	1	0	76	0	5.00
HOLLISTER HILLS DISTRICT TOTALS				6,361.4900	260.0000		0	1	0	76	0	5.00
HUNGRY VALLEY OHMVR DISTRICT												
Hungry Valley SVRA	521	LA		11,779.8900	0.0000		165	0	0	0	0	0.50
		VEN		6,621.3100	0.0000							
HUNGRY VALLEY DISTRICT TOTALS				18,401.2000	0.0000		165	0	0	0	0	0.50
OCEANO DUNES OHMVR DISTRICT												
Oceano Dunes SVRA	264	SLO		2,409.5900	275.5539	14,832 O	1,000	0	0	0	0	0.90
Pismo SB	446	SLO		1,342.6800	0.0000	1,200 L	183	0	0	8	1	2.00
			32,420 O									
OCEANO DUNES DISTRICT TOTALS				3,752.2700	275.5539		1,183	0	0	8	1	2.90
OCOTILLO WELLS OHMVR DISTRICT												
Heber Dunes SVRA	444	IMP		0.0000	341.5000		8	0	0	0	0	0.00
Ocotillo Wells SVRA	439	IMP		37,462.8200	0.0000		112	0	0	0	0	0.00
		SD		12,735.3800	0.0000							
OCOTILLO WELLS DISTRICT TOTALS				50,198.2000	341.5000		120	0	0	0	0	0.00
TWIN CITIES OHMVR DISTRICT												
Carnegie SVRA	272	ALA		3,812.9600	0.0000		22	0	0	59	0	0.00
		SJ		1,225.8200	36.0000							
Prairie City SVRA	367	SAC		1,714.5600	1,070.7500		0	0	0	52	0	0.00
TWIN CITIES DISTRICT TOTALS				6,753.3400	1,106.7500		22	0	0	111	0	0.00
OHMVR DISTRICTS (5) TOTALS				85,466.5000	1,983.8039	1,200 L 47,252 O	1490	1	0	195	1	8.40

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
OHMVR DISTRICTS (5)											
				\$354,627	\$0	\$12,979	\$367,606	\$24,965,999		33.0	
				\$0	\$554	\$0	\$554			18.0	
98,791	18,112	50,817	167,720	\$386,934	\$28,424	\$0	\$415,358				
98,791	18,112	50,817	167,720	\$386,934	\$28,424	\$0	\$415,912				
				-	-	-	\$0			14.0	
127,703	78,891	25,902	232,496	\$301,942	\$38,892	\$266	\$341,100				
127,703	78,891	25,902	232,496	\$301,942	\$38,892	\$266	\$341,100				
				\$38,498	\$64,209	\$69	\$102,776			34.0	
832,336	713,378	430,405	1,976,119	\$1,090,602	\$509,474	\$1,779	\$1,601,855				
0	452,947	163,638	616,585	\$931,124	\$0	\$0	\$931,124				
832,336	1,166,325	594,043	2,592,704	\$2,021,726	\$509,474	\$1,779	\$2,635,755				
				-	-	-	\$0			14.0	
0	52,634	0	52,634	-	-	-	\$0				
0	788,839	1,045,822	1,834,661	\$51,631	\$0	\$97	\$51,728				
0	841,473	1,045,822	1,887,295	\$51,631	\$0	\$97	\$51,728				
				-	-	-	\$0			19.0	
103,235	18,512	3,806	125,553	\$242,065	\$56,965	\$16	\$299,046			8.0	
132,829	14,819	750	148,398	\$198,424	\$268,137	\$49	\$466,610				
236,064	33,331	4,556	273,951	\$440,489	\$325,102	\$65	\$765,656				
1,294,894	2,138,132	1,721,140	5,154,166	\$3,557,349	\$901,892	\$15,186	\$4,577,757	\$24,965,999	18.3%	132.0	31.8

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

DEPARTMENT OF PARKS AND RECREATION	ACREAGE			PUBLIC USE FACILITIES					
	DPR Owned (a)	Other (a)	Waterfront Feet	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
STATE PARK SYSTEM TOTALS	1,304,166.8	248,081.5	3,413,544 L 1,693,510 O 1,724,469 R 1,820,410 S	14,187	258	621	6,891	231	4,542.09
Minor System Properties	80.6	0.1	-	-	-	-	-	-	-
DEPARTMENT OF PARKS AND RECREATION TOTALS	1,304,247.4	248,081.6	3,413,544 L 1,693,510 O 1,724,469 R 1,820,410 S	14,187	258	621	6,891	231	4,542.09

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2005/06

VISITOR ATTENDANCE			REVENUE				Authorized Base Budget		Authorized Staffing Levels	
Day Use	Camping	Total	User Fees	Concessions	Misc	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
69,479,605	7,130,121	76,609,726	\$69,138,846	\$11,393,776	\$240,239	\$80,772,861	\$163,063,694	49.53%	1738.6	728
-	-	-	-	-	-	-	-	-	-	-
69,479,605	7,130,121	76,609,726	\$69,138,846	\$11,393,776	\$240,239	\$80,772,861	\$163,063,694	49.53%	1,738.6	727.8

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CHAPTER 4 - BASIC STATISTICS – DEFINITION OF TERMS

This chapter provides definitions or characterizations of each of this report's data categories, along with how their information is created and processed within the Department. Where appropriate, background information on certain data categories is provided to allow the reader to know something of what is behind the data and to understand the strengths and weaknesses of the numbers that are available for use. These definitions appear below.

* * * * *

Park Name – With rare exception, classified units are named by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been named by the California Legislature. The unit's name usually reflects a geographic feature or an individual or group of people historically associated with the unit. Prior to their classification, newly acquired properties are given temporary names for working purposes. Information source: California State Park and Recreation Commission; Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

Park Classification - With rare exception, units are classified by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been classified by the California Legislature. These recommendations are based on the options found in Public Resources Code Section 5019 *et seq.* Each unit is given a classification that best reflects the unit's primary values and the purposes for which the property was acquired and is to be managed. Information source: California State Park and Recreation Commission

Unit Number - The "unit number" is the last three digits of a unique six-digit number assigned by the Accounting Services Section to each of the classified units and major unclassified properties of the State Park System. Such six-digit numbers are also assigned to the Department's various other organizational components - divisions, sections, and offices. A major purpose of these numbers is to identify and track money, staff and other resources allocated to and used by these various activity centers. Information source: Accounting Services Section, California Department of Parks and Recreation.

County - This shows the county or counties in which the unit or property is located. The abbreviations for the county names conform to the standard used throughout California state government. Information source: Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

Acreage- This is the surface acreage of the lands and waters which constitute each classified unit and major unclassified property. This information is based on

county assessor's maps, descriptions, and any notations regarding easements or claims on these properties. The acreage of the lands in the California State Park System is also recorded, on a parcel-by- parcel basis, in the assessor's books of the counties where the lands are situated.

The addition or removal of acreage from the State Park System's database is a continuous process. In any instance, it is accomplished at the time that the appropriate records are received and processed by the Department. This may not coincide with the time of the recording of deeds, payment of funds, or movement of other paperwork. Information source: Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

- DPR-Owned – those lands which are owned in fee by the Department. Some of these lands, however, may be subject to easements and certain other restrictions.
- Other – those lands which are owned in fee by another government agency, non-profit organization or private entity, but which are operated as part of the State Park System through an agreement with the Department. The form of these agreements includes leases, permits, easements, operating agreements and memorandums of understanding.

Waterfront Feet - Water, in the form of lakes, streams and ocean shoreline are important park features, from both an environmental and recreational standpoint. Data on the presence and magnitude of this feature is measured in terms of its frontage, the edge it presents to or within the unit or property. The four types of waterfront feet are reported separately - for natural lakes and reservoirs ("L"), for rivers ("R"), for the shore of the Pacific Ocean and its major estuaries ("O") and for waterfront feet that are submerged ("S"). The data in this column is presented in actual footage. Information source: Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

Public Use Facilities - The properties of the State Park System provide a wide range of public use facilities, including picnic sites, camp sites, overnight shelters, trails, boat launching ramps, restrooms, roads, parking areas, interpretive centers and campfire centers. The three most common general types of public use facilities are those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle.

Earlier statistical reports were inconsistent in their definitions of these three types of facilities. Such reports did not have data on certain subcategories of facilities; in the case of overnight use facilities, group camps were seldom reported and data on structural overnight facilities had never been collected. Commencing with the 2001/02 *Statistical Report*, data for public use facilities of those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle have been specifically included. To obtain the

current and detailed data that was needed for this report, a special unit-by-unit web survey was accomplished in the summer/fall of 2006, seeking information that was current as of June 30, 2006. The details of this survey are contained in Appendix B. Information source: Planning Division, California Department of Parks and Recreation.

- Individual/Family Camp Sites - This category is the sum of seven survey subcategories. Each subcategory is briefly described here and fully described in Appendix B.
 1. Primitive/Undeveloped – each site accommodates up to eight people and two vehicles; tent space, stove, table and nearby piped water, chemical or vault toilet. Some of these amenities may not be available in every case.
 2. Developed – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks.
 3. RV Hookup – each site accommodates up to eight people and two vehicles in a designated space and provides paved spur for RV, as well as hookups for electricity, water and sewage disposal.
 4. Environmental/Trail – a designated primitive site in a relatively undisturbed setting, accessible by foot path or trail.
 5. Hike/Bike – a designated area with tent space, table, fire rings or stove with water and toilet facilities nearby, accessible by foot path or trail.
 6. Floating Campsites – tent space, table, stove, and toilet facilities on a floating platform, accessible only by boat.
 7. Dock Berths, Offshore Mooring Buoys – a place to tie up a boat, which itself may serve for overnight use; some units with mooring buoys have an assigned campsite on land.
- Group Camp Sites – This category is the sum of two subcategories. Each subcategory is briefly described here and fully described in Appendix B.
 1. Tent or RV Use - primitive or developed – an area with space for many tents or RVs, providing many tables, stoves, water sources, and restrooms, designed to be used by a large group of people; often available by reservation only.
 2. Horse camps – primitive or developed – as above, but with added facilities needed for the management of horses.
- Non-Camping Overnight Facilities - This includes tent cabins, rustic cabins, shelters, yurts and bark houses, as well as lodges, motel facilities, hostel facilities, and modern cabins.

- Individual or Family Picnic Sites – These are small areas with tables, stoves or fire rings, with nearby parking, water and restrooms. These sites are sometimes used by groups but are intended mainly for individuals or families.
- Group Picnic Sites - These are large areas with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often used by reservation only.
- Non-Motorized Trails – This category is the sum of three subcategories. These facilities are unpaved pathways or trails for use by one or more of three types of users: foot, horse and bicycle. This category includes designated interpretive trails, as well as short trails which may be paved or hardened for the use of visitors with disabilities. It includes unimproved (dirt or gravel) service roads and fire roads which are used as trails, but does not include paved service roads that are not intended as trails but may be unofficially used as such by visitors. It does not include any trails used by off-highway motor vehicles. This definition or characterization specifically defines service and fire roads as part of this subcategory yet some survey respondents failed to report them as such (see explanation in Chapter 1 – Summary and Analysis, Non-Motorized Trail Miles).

Note that the State Park System Planning Division's survey of public use facilities provided certain figures that were different from those which had been developed in recent years. The data developed by the Planning Division's survey will be considered to be correct and official.

Visitor Attendance - Data on visitor attendance reflects an estimate of the number of individual visits (not the number of individual visitors) to the units of the State Park System during the fiscal year. Using this approach, an individual visiting three units in a day is recorded in the attendance data three times rather than one.

Attendance data is collected at the unit level, sent to the district offices, and thereafter conveyed to the Field Services Division in headquarters. Some units or districts may collect a variety of more detailed attendance or visitor use data (e.g. attendance at a specific area or facility, like a boat launching ramp), but only the unit-wide data on three required categories – free day use, paid day use, overnight use - are conveyed to headquarters to be used for system-wide records. Source: Field Services Division, California Department of Parks and Recreation.

The two different categories of visitor attendance reported in this statistical report are generated in different ways, and their consistency and accuracy differ widely.

- Day Use – This is the number of day (non-overnight) visits to the unit in question. "Day use", as used in this column, includes both free day use and

day use for which a fee is paid for entry into the park. Day use includes park entry by any means, by motor vehicle of any type, on foot, on bicycle, by boat or on horseback. A single visit is counted regardless of the length of stay or variety of activities undertaken. Historically, approximately 30% of day use is paid and the remainder is free. Day use admission based on the use of annual passes is included in this data.

- Camping - This is the number of overnight visits to the unit in question by visitors using the many types of sites and structures listed above, as well as using temporary overflow areas.

Not all units collect visitor attendance information for day use and overnight use in the same way. In a few instances, usually historic units with per-person admission charges, there are actual counts of visits. In most units, however, attendance figures are the result of making estimates, using various techniques and producing results of widely different levels of accuracy. The estimation techniques may range in quality from one unit to the next and they may be changed at any unit at any time. While the accuracy of these figures has substantial limitations, it is believed that in the aggregate, over time, orders-of-magnitude and broad trends in visitor use can be determined with some validity.

It is clear that, for the entire State Park System, total attendance is underestimated for three reasons.

1. Little or no data is collected from State Park System-operated units which are small, remote and little used, where gathering this information would not be cost-effective;
2. Data is rarely collected from units which, in large part or in their entirety, are managed not by the State Park System but by another agency or organization through an operating agreement. Many of these units are heavily used ocean beach units with substantial attendance.
3. The failure to report all of the visitors who spend the night in a unit not through traditional camping but instead through the occupancy of such structures as lodges, cabins, yurts, and hostels. A new reporting system should improve this situation.

Revenue - Revenue at the field level is the income flowing into a park unit, or into a sector or a district office as a result of parklands and facilities being used by visitors or organizations for a wide range of approved purposes. Information on field-level revenue is generated at the district level and is reported to the Accounting Section and subsequently to the Budget Section in Headquarters. Information source: Budget Section, California Department of Parks and Recreation.

The revenue figures used in this report are year-end totals, current as of June 30 of the year, as reported each year in the "Actual" column in the *Governor's*

Budget. Four of the six CalStars revenue categories shown there are needed for this statistical report, reflecting revenue coming directly from the “field.” In the budget document, there is separate information for the basic 18-district State Park System and for the 5-district OHMVR Division, information which is combined for the purposes of this statistical report. A third and very small category revenue, from the Department’s systems of Sno-park facilities, is not included.

- Fees – These are admissions and use fees paid by the visitor, including fees for admission, parking, camping and the use of other park facilities such as boat launch ramps and pay showers. This category includes money from the sale of day use admission passes and Hearst Castle ® tours. This revenue source is represented by CalStars category 140600, State Beach and Park Service Fees.
- Concessions – The bulk of this revenue category is the income from the rentals paid by concessionaires, private entrepreneurs who under contract provide goods and services to park visitors on State Park lands. This category also includes the leases of System lands, dwelling rental, and receipts for special events and filming. In the OHMVR Division, the bulk of this money comes from the sale of OHV licenses (“green stickers”) and from the interest on funds which it has in reserve. This revenue category is represented by CalStars category 152300, Miscellaneous Revenues from Use of Property & Money.
- Miscellaneous – This revenue is the combination of two CalStar categories, 161400, Miscellaneous Revenue, and 164200, Parking Violations.

Revenue earned by or funds transferred to the State Park System at the headquarters level is not reported in this statistical report.

Operating Costs - These are funds from the Department’s annual budget which provide for the operation and management of the “field” portion of the State Park System, as described in the Introduction to this report. These monies fund the staff, equipment, utilities and supplies needed to serve the visiting public, to maintain and renovate facilities, and to protect and manage the System’s natural and cultural resource base. The operating costs reported in this statistical report are reported each year in the “Actual” column in the *Governor’s Budget*. Information Source: Budget Section, California Department of Parks and Recreation.

These funds are allocated by the California Department of Parks and Recreation Field Services Division directly to the individual districts, thereby allowing each district the flexibility to make allocations and reallocations throughout the year to its various units based on changing need.

Revenue as % of Operating Costs - A computation made to indicate in a rough way the degree to which a State Park System as a whole or any of its districts are “self-supporting”, a point where revenue equals or exceeds operating costs. The district figure ranges widely, depending largely on the revenue-generating capability of the units and properties within a district. Also important in determining the size of this figure is the degree to which the operation of the district’s set of units is particularly labor-intensive and whether the district’s units and properties are located close to one another or are widely distributed. Source: Planning Division, California Department of Parks and Recreation computations.

Staffing - The operation and management of the units and properties of the State Park System, as well as the district and sector offices, requires a large and diverse professional staff. The two staffing categories of concern here are permanent full-time staff (indicated as the number of positions) and temporary staff (measured in terms of person-year equivalents). Information on the annual quantity of what might be deemed another type of staffing, that of non-paid volunteer work, is available from the Interpretation and Education Division.

The data provided in this report is for positions that were authorized rather than those that were actually filled during the fiscal year. These figures are reported annually in the *Governor’s Budget*. Information source: Budget Section, California Department of Parks and Recreation.

- Permanent, full time – These are individuals who have permanent civil service status in a wide range of job classifications. They work year-around for the standard 1816 hours per year.
- Temporary/PY equivalent – “Temporary” includes permanent intermittent, seasonal and retired annuitant positions. Many of these employees are normally required during the parks’ busy season, when visitor use is heaviest. A person-year (PY) equivalent is 1816 hours of work, whether it requires two, three or more individuals to accomplish it.

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CHAPTER 5 - OTHER AVAILABLE INFORMATION

In addition to the basic statistics or data sets shown in the table in Chapter 3, the State Park System regularly collects a wide variety of other useful information which records and measures many of its activities and operations. Some of this information is portrayed in descriptive or graphic terms as well as in numerical form. Certain material is available through the Department's Internet and Intranet sites, with a wider range being available directly from specific sources within the Department.

A. Internet/Intranet

Two general sources of information about the Department and the State Park System are the Department's Internet web site and its internal Intranet site. These sites contain useful information about the Department and the State Park System. They contain information about the individual park units and their attractions, and about a variety of special topics of current relevance to the State Park System. Also available is information about the Department's organizational components and some of the work which they do. These latter references make available the contents of a variety of reports, studies and data sets, as well as general information about the Department and its State Park System. Most of the contents of the Internet and Intranet are expanded and updated on a periodic basis.

The Internet site is available to the general public at <http://www.parks.ca.gov>. The Intranet is available only for those with access to the Department's internal communication system, and is found at <http://isearch.parks.ca.gov>. With both sites, the approach to seeking information is to access the site and conduct a search to determine if it contains what is wanted.

B. Direct Sources

A wide variety of specialized data and information can be obtained directly from the organizational units of the Department that produce it. A phone call or email is the search mechanism appropriate here.

In the following listing, selected areas or topics of information are specified and very briefly described. In the case of each item, the Department's organizational source or location of the information is indicated, in terms of the appropriate division, office, section or unit. In addition, a specific resource person is indicated, along with their phone number and email address. These organizational and personal references are current as of the time of this writing and are subject to change over time.

Most of the information referred to below may be made available upon request. Some of it may be available immediately in hard copy, while much of it exists only in a computer database which can be accessed only by the program manager. In many cases, the level and format of the data can be tailored to the specific needs of the individual making the request.

These more specialized areas of information and their organizational sources are as follows.

Accidents - Included here is information from the field on calls for assistance, reports taken and filed, and actions taken as a matter of public safety. Assistance may include first aid, getting needed help, search-and-rescue efforts and finding lost individuals. Incidents involving motor vehicles and boats are reported separately in two different categories.

- Contact: Randy Sederquist, Public Safety Section, Field Services Division, California Department of Parks and Recreation, Sacramento (916) 653-0398; rsede@parks.ca.gov.

Aerial Photo Files - Aerial photographs provide important information on land use and conditions in and around State Park System lands. Aerial photographs are routinely purchased by the Department for many planning and management purposes. The primary repository and catalogue system for 9"x9" color, infrared, and black and white aerial prints are maintained by the Natural Resources Division in Sacramento.

- Contact: Jim Trumbly, Natural Resources Division, California Department of Parks and Recreation, Sacramento (916) 653-0875; jtrum@parks.ca.gov.

Archaeological Collections - This database contains a master list of all archaeological artifact collections, by park unit, which is maintained by the Department's Archaeological Collections Research Facility. This archive also includes all of the notes, records and photos related to archaeological collections and fieldwork.

- Contact Glenn Farris, Senior State Archaeologist, Archaeology, History & Museums Division, California Department of Parks and Recreation, West Sacramento (916) 375-5921/5922; gfarr@parks.ca.gov.

Condition Assessment Database - In 2002, the Department conducted an extensive system-wide survey of natural resources in the State Park System to establish a baseline on the general condition of park lands and detailed information on selected natural resource features. Information on such things as rare and endangered species, non-native plants and animals, natural habitats, geologic features and pollution, was collected from park resource specialists and entered into a database. Information on over 195 of the System's park units is included in the database.

- Contact: Art Fong Jr., Natural Resources Division, California Department of Parks and Recreation, Sacramento (916) 653-9454; afong@parks.ca.gov.

Cooperating Associations - This database contains information on the formal independent nonprofit citizens' groups which contract with one or more park units to assist in the funding of those units' interpretive and educational programs and services. Information is available on the identity of each association, its name, address, phone number(s) and email address. Financial information, as reported by the associations, is also available.

- Contact: John D. Mott, Cooperating Associations Program Manager, Partnership Support, Interpretation and Education Division, California Department of Parks and Recreation, Sacramento (916) 654-5397; jmott@parks.ca.gov.

Crimes - This database contains information on calls made, reports made, and actions taken by park staff relative to crime in and near State Park System units. Data includes information on investigations, warnings given, and arrests for alleged misdemeanors and crimes.

- Contact Randy Sederquist, Public Safety Section, Field Services Division, California Department of Parks and Recreation, Sacramento (916) 653-0398; resed@parks.ca.gov

Cultural Resources: Sites, Structures, Registrations - Information on the number and type of cultural resources in the State Park System is found in the *Index to Historic and Archaeological Resources Owned by the California Department of Parks and Recreation*. This index lists, by park unit, the number of (1) archaeological sites, (2) historic structures, (3) California Historic Landmarks, (4) National Register and California Register properties, (5) National Historic Landmarks, and (6) Cultural Preserves.

- Contact: John W. Foster, Senior State Archaeologist, Archaeology, History & Museums Division, California Department of Parks and Recreation, Sacramento (916) 653-4529; jfost@parks.ca.gov

Facilities – Accessibility - In compliance with the federal Americans with Disabilities Act, the department in 2000 made a very detailed survey rating the accessibility by disabled persons of the facilities in the then-266 units of the State Park System. The level of access was rated as high, medium or low and the information used to set priorities for remedial action.

- Contact Christina Aceituno, Staff Services Manager II (Managerial), Accessibility Section, Acquisition and Development Division, California Department of Parks and Recreation, Sacramento (916) 445-4144; caceituno@parks.ca.gov

Facilities – Data for Maintenance Purposes - For the purpose of programming the Department's facility maintenance activity, the tens of thousands of structures, utilities and other built facilities in the State Park System were surveyed and recorded. In this particular information system, numbers of similar facilities (e.g. individual campsites) were defined as a single facility.

- Contact Valerie Bradshaw, Technical Services Section, Field Services Division, California Department of Parks and Recreation, Sacramento (916) 653-8542; vbrad@parks.ca.gov.

Facilities – Museum Collections - Data on the condition of facilities used to house museum collections in the State Park System is found in the Museum Collections Facility Index (MCFI) database. Facilities which house collections are surveyed each year for compliance with museum standards for environmental conditions, security, fire protection, and documentation.

- Contact: Yuk-Hoi (Winnie) Yeung, Supervisor (acting), Archaeology, History & Museums Division, California Department of Parks and Recreation, Sacramento (916) 654-4728; wyeun@parks.ca.gov.

Facilities – Three Visitor Facility Types in Detail - Through specific annual surveys, actual counts are made of the numerous different types of (1) overnight accommodation facilities, (2) picnic facilities and (3) the number and cumulative length of non-motorized trails in each classified unit and major unclassified property of the State Park System. This data includes information on the capacity of overnight and picnic facilities to accommodate visitors.

- Contact Alexandra Stehl, Planning Division, California Department of Parks and Recreation, Sacramento (916) 651-8713; astehl@parks.ca.gov.

Flora and Fauna Databases - California State Parks and its contractor, the University of California, Davis, developed computer applications to record names of vertebrates and vascular plants that are found within park units. To date, CalParks Flora and CalParks Fauna contain inventory information for over 170 park units, a total of over 50,000 records. A companion application detailing actual observations of plant and animals within park units, "Observe-it", holds records for over 90 park units. This second database has not been as widely used; at present there are over 4,500 animal observations and 190 plant records in the Observe-it database.

- Contact: Cynthia L. Roye, Associate State Park Resource Ecologist Natural Resources Division, California Department of Parks and Recreation, Sacramento (916) 653-9083; croye@parks.ca.gov.

Incidents - This database contains information on public assistance events in park units that are not covered in any other public safety category, such as accidents or crimes.

- Contact Randy Sederquist, Public Safety Section, Field Services Division, California Department of Parks and Recreation, Sacramento (916) 653-0398; rsede@parks.ca.gov.

Interpretive programs - Data is available on twelve types of formal and informal programs that take place in park units, things such as guided hikes, craft demonstrations, Junior Ranger programs and off-site school programs. Information is provided on the number of each type of program given, hours of

programming completed, the characteristics of the presenters and visitor attendance at the programs.

- Contact: John Werminski, Regional Interpretive Specialist, Interpretation and Education Division, California Department of Parks and Recreation, Sacramento (916) 653-8959; jworm@parks.ca.gov.

Legislative Districts - Each State Park System unit and property is located in one or more of three types of legislative districts - U. S. Congressional districts, State Senate districts and State Assembly districts. Information is available on the districts in which any park or property is located.

- Contact Melissa Roman, Legislation Office, California Department of Parks and Recreation, Sacramento (916) 653-6887; mroman@parks.ca.gov.

The Museum System (TMS) database - Information about California State Parks' artifact and photographic collections, archaeological sites, and paleontological sites is available on "The Museum System," a database managed by the Cultural Resources Division. The database contains records of over 400,000 objects and over 12,000 sites located throughout the State Park System. Images are linked to approximately 100,000 records. The database may be accessed by authorized State Park employees through the wide-area network (WAN) or Internet connections.

- Contact: Yuk-Hoi (Winnie) Yeung, Supervisor (acting), Archaeology, History & Museums Division, California Department of Parks and Recreation, Sacramento (916) 654-4728; wyeun@parks.ca.gov.

Park Features, Attractions and Associations - Information on a wide range of categories of features and attractions found in units of the State Park System (e.g. visitor centers, Native American sites, habitat types, blacksmithing demonstrations) is found in the 310-page *Park-to-Park Index*.

- Contact: Mary Helmich, Interpretive Programs Manager, Interpretive Planning and Programs, Education and Interpretation Division, California Department of Parks and Recreation, Sacramento (916) 653-3913; mhelm@parks.ca.gov.

Photographic Archives - Thousands of images of park units, cultural artifacts and important park-related persons are available. Media includes b/w prints and negatives, 35mm slides and color prints from slides.

- Contact: Will Jorae, Museum Curator I, Interpretation and Education Division, California Department of Parks and Recreation, Sacramento (916) 375-5930; wjorae@parks.ca.gov.

Reservations for Campsites, Hearst Castle ® - A large share of the system's campsites and all of the tours of Hearst Castle ® are available by reservation. Information is available on the number of camp units subject to reservation and the number of reservations actually made for camping or Hearst Castle ® tours.

- Contact Jimmy Low, Reservations Manager, Field Service Division, California Department of Parks and Recreation, Sacramento (916) 654-1603; jlow@parks.ca.gov.

CHAPTER 6 - HISTORY OF THIS REPORT

The first annual statistical report for the State Park System was published for the 1961-62 fiscal year. Prior to that, information on the System's acreage, facilities, attendance, income, expenditures and staffing was available largely from scattered sources within the Department and were on various occasions combined into a single publication for use in special studies or reports. Exhibit 1 provides a list of the documents which are recognizable as earlier statistical reports.

Following the publication of the State Park System's first specific annual statistical report, for fiscal year 1961-62, identical or similar reports were issued covering the years through 1989-90. Most of these reports provided information for a single fiscal year, although some covered three or four fiscal years in a single volume. In a multi-year report, some items of data for a given fiscal year may be different than that which had been presented for that particular fiscal year in a previous year's report. This reflects the fact that the data was modified after the close of the original fiscal year by the addition of new information arriving after the end of the year. By convention, the data that is considered valid and used is that which is reported for the year in which the report was published, usually the smallest figure in any such series.

Over this 29-year period, these statistical reports were altered somewhat as to their title, the range of their information and their formatting. As the series developed, there was more analysis of the subject year's data and its comparison with that from previous years.

Due to an administrative reorganization and subsequent budgetary limitations, the creation and publication of the series of annual statistical reports ceased in 1990. During the following years, it became clear that such a report was needed, that it was very useful to have such information assembled annually and made readily available to staff at all levels, as well as to interested persons outside of the department.

In late 2002, the Department's Planning Division undertook to reinstitute this publication, to develop and publish once again a State Park System statistical report with at least the scope of the last one in the series, published eleven years earlier. The 2001/02 *Statistical Report* was the first product of this new effort.

The scope of the document was expanded to provide information and analysis well beyond that found in any prior statistical report for the State Park System. Among these additions are:

- The formatting of each district's units and properties (where appropriate) in terms of the sectors into which the district was organized at the end of the fiscal year;

- Very detailed information on the definitions, source of and quality of each set of basic data, often with cautions as to its use;
- Information on the availability, source and quality of a wide range of regularly collected State Park System data that is important but the inclusion of which was beyond the scope of the basic data set of the statistical report; and
- A more detailed analysis of the year's basic data and some comparison with relevant data from earlier years, an effort that will be more useful in the coming years.

As mentioned in the Introduction, the statistics in this report are considered the Departments data "of record" and will be used as the basis for the reports, studies and analyses subsequently developed by Department staff.

EXHIBIT 1 - STATISTICAL REPORTS FOR THE STATE PARK SYSTEM




<u>Year</u>	<u>Document Title</u>
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A. Division of Beaches and Parks

1949-50	<i>Report on A Decade – May 2, 1960</i>
1950-51	
1951-52	
1952-53	
1953-54	
1954-55	
1955-56	
1956-57	
1957-58	
1958-59	
1959-60	not available
1960-61	not available
1961-62	<i>Annual Report 1961-62</i>
1962-63	<i>Annual Report 1962-63</i>
1963-64	<i>News and Views Statistical Report for the Division of Beaches and Parks 1963-64</i>
1964-65	<i>Statistical Information for the Division of Beaches and Parks: Fiscal Year 1964-65</i>
1965-66	<i>Division of Beaches and Parks: Statistical Report 1965-66 Fiscal Year</i>

B. Department of Parks and Recreation

1966-67	<i>Statistical Report for 1966-67 Fiscal Year</i>
1967-68	<i>Statistical Report for 1967-68 Fiscal Year</i>
1968-69	<i>Statistical Report for 1968-69 Fiscal Year</i>
1969-70	<i>1969-70 Fiscal Year Statistical Report</i>
1970-71	<i>1970-71 FY Statistical Report</i>
1971-72	<i>Statistical Report 1971-72 Fiscal Year</i>
1972-73	<i>Statistical Report 1972-73 Fiscal Year</i>
1973-74	<i>Statistical Report 1973-74 Fiscal Year</i>
1974-75	<i>Statistical Report 74-75 Fiscal Year</i>
1975-76	<i>Statistical Report 1975-76 Fiscal Year</i>
1976-77	<i>Statistical Report 1976-77 Fiscal Year</i>
1977-78	<i>Statistical Report – Fiscal Years 1976-1977, 1977-1978, 1978-1979</i>
1978-79	

1979-80	<i>Statistical Report – Fiscal Year 1979-80</i>		
1980-81		<i>Statistical Report - Fiscal Years 1980-81, 1981-82, 1982-83, 1983-84</i>	
1981-82			
1982-83			
1983-84			
1984-85		<i>Statistical Report – Fiscal Years 1984-85, 1985-86, 1986-87</i> <i>Statistical Report –Fiscal Years 1985-86, 1986-87, 1987-88</i>	
1985-86			
1986-87			
1987-88			
1988-89	<i>State Park System Statistical Report – Fiscal Year 1988/89</i>		
1989-90	<i>Statistical Report – Fiscal Year 1989/90</i>		
1990-91	not published	 (see Appendix A in <i>California State Parks Statistical Report – 2001/02</i>)	
1991-92	not published		
1992-93	not published		
1993-94	not published		
1994-95	not published		
1995-96	not published		
1996-97	not published		
1997-98	not published		
1998-99	not published		
1999-00	not published		
2000-01	not published		
2001-02	<i>California State Park System Statistical Report: 2001/02 Fiscal Year</i>		
2002-03	<i>California State Park System Statistical Report: 2002/03 Fiscal Year</i>		
2003-04	<i>California State Park System Statistical Report: 2003/04 Fiscal Year</i>		
2004-05	<i>California State Park System Statistical Report: 2004/05 Fiscal Year</i>		
2005-06	<i>California State Park System Statistical Report: 2005/06 Fiscal Year</i>		

APPENDIX A - SELECTED DATA – 1990/91 TO 2000/01

As indicated in Exhibit 1, there were no issues of the State Park System annual statistical report published during the eleven fiscal years from 1990/1991 through 2000/2001. Thus, the important data which they would have contained is not available. This data gap makes it difficult to quickly find or construct a year-by-year series for the report's critical data categories, such as acreage, visitor attendance, revenue, operating costs and the like.

So that this missing data would not remain forever unavailable, an effort was made to locate it in the Department's hardcopy or electronic records. To locate or to create after the event at least some portion of these missing data sets, a search was made of the active or archived records of the Department. Appendix A of the 2001/02 *Statistical Report* contains a number of important categories of State Park System information that were located or created, thereby filling in as well as is possible the gap caused by the missing statistical reports. Those needing these data should consult that report.

As indicated in the 2001/02 *Statistical Report*, there are a variety of problems which made impossible the creation of some of the missing data in a context and format which matches that of this present document. There are many limitations in the historic data, and some of these limitations would apply even if the annual figures were readily available. In many cases, the definitions of data terms were not clear or have changed over time, making difficult a good transition in a data set from one fiscal year to a subsequent year where new definitions apply. In other cases, there may be changes in the methods of collecting data from the original field sources and processing it at headquarters.

Below the system-wide level of data, at the district-level of information, there is an insurmountable problem of consistency in the geographic aggregation of earlier unit-level data. It is not possible to be consistent because of the various field-level management reorganizations which have taken place over the eleven-year period. These reorganizations have altered the number and configurations (and even names) of the districts, and thus changed the number and identity of the units and properties which each contains.

With these factors in mind, the eleven years of missing information for the key data sets which were identified or created were presented only at the level of aggregation which reflects the State Park System as a whole. Where, over the course of the eleven years there were changes in data definitions or collection processes, these matters were noted below the data tables as warning to the reader. In spite of the recognized, albeit unavoidable, shortcomings in this data, it was considered the official data, the data "of record", for the purposes they represent.

As indicated above, these eleven-year data sets were made available in Appendix A of the 2001/02 *Statistical Report* in five sections, using in the same sequence in which the data sets appear in the table in this report's Chapter 3. These sections are:

1. Acreage
2. Public Use Facilities
3. Visitor Attendance
4. Revenue - Fees, Concessions, Miscellaneous
5. Operating Costs and Staff Levels

Where the reader seeks more detailed data than was provided in these tables, contact should be made with the Department's most appropriate division, office or section identified in Chapter 5.

APPENDIX B - PUBLIC USE FACILITY SURVEY – FY 2005/06

To obtain the Public Use Facility information needed for the present statistical report, the Planning Division made an exhaustive unit-by-unit survey in the summer of 2006 to get exact figures for the following types of visitor facilities:

- Overnight use facilities – individual (or “family”) and group campsites, as well as a variety of specific types of shelters, structures and commercial lodging accommodations
- Picnic facilities – individual (or “family”) and group
- Trails – mileage of paths and unimproved roadways available to users other than those using off-highway vehicles

A one-page survey was completed by appropriate field staff for every classified unit and major unclassified property, information provided would reflect the situation as it was on June 30, 2006. An example of this survey appears on the following pages.

As shown on the survey, this instrument broke these three broad categories down into twenty-two subcategories, each of which was carefully defined so as to be mutually exclusive of the others. The instrument also sought information on the “visitor capacity” of each subcategory of overnight use and day use facility. This figure reflects the number of people (or in one case, boats) who could occupy the facilities at one time, a factor that is sometimes termed a facility’s “instantaneous capacity.” The following 2005/06 Unit Facility Survey summary indicates the totals for each category and grouping of categories.

As indicated in the definition of public use facilities in Chapter 4, nineteen of the twenty-two subcategories were combined into the six categories of public use facilities reported in the present document. Because they were by their nature open-ended and poorly defined, and thus not subject to being precisely counted, the two subcategories of overflow camping were not used in the report.

This survey did not seek information on trails used by off-road vehicles because many of these facilities are not well defined and in some cases are indistinguishable from the “volunteer trails” from cross-country riding. The “Trails” data in statistical reports in fiscal year 1989-90 and earlier` had contained trails used by off-road vehicles.

STATE PARK SYSTEM: 2005-2006 FACILITY SURVEY SUMMARY

I. Overnight Use Facilities

A. Individual/Family Camp Sites

		2005-06 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
1	<u>Primitive/undeveloped:</u> accommodates up to 8 people and two vehicles with a tent space, stove, table and nearby piped water and a chemical or vault toilet	2,966	17,264
2	<u>Developed:</u> accommodates up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks	8,206	65,712
3	<u>RV Hookup:</u> accommodates up to 8 people and two vehicles with a paved spur for RV, stove, table and restroom with flush toilets and hot water; each site with electricity and water; sewer connection on site or in unit	1,138	8,476
4	<u>Environmental/Trail Campsite:</u> designated primitive site with a tent space, table, fire ring or stove and a pit toilet in a relatively undisturbed setting	396	2,828
5	<u>Hike-in or Bike Campsite:</u> designated area with a tent space, table, fire ring or stove, with water and toilet facilities nearby	242	1,843
6	<u>Floating Campsite:</u> tent space, table, stove and toilet facilities located on a floating platform, accessible only by boat	10	150
7	<u>Dock Berths or Off-shore Mooring Buoys:</u> number of boats that can be accommodated; the vessels can be self-contained or the overnight usage may be on a site on-shore	1,229	4,344
		14,187	100,337

B. Group Camp Sites

		2005-06 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
8	<u>Tent or RV use - primitive or developed:</u> an area with space for many tents or RVs, providing tables, stoves or fire rings, access to water and toilet facilities; often used by reservation only	175	8,871
9	<u>Horse Camps - primitive or developed:</u> a group area reserved only or mainly for the use of horse groups, providing facilities needed for managing the horses; often used by reservation only	83	1,179
		258	10,050

C. Overflow Camping Areas

		2005-06 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
10	<u>Enroute/Wayside Camping:</u> overnight, self-contained RV occupancy of day-use or other paved areas, limited and specified sites, single-night only; day-use tables and sanitation facilities available	486	4,101
11	<u>Open, Casual Areas:</u> unmarked portions of open fields, dirt or gravel areas where tents and RVs may be used sometimes; support facilities may be limited	41,408	332,861
		41,894	336,962

STATE PARK SYSTEM: 2005-2006 FACILITY SURVEY SUMMARY

Continued

		2005-06 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
D. Overnight (non-camping) Facilities - Structures			
12	Tent Cabins/Shelters: semi-permanent tent on raised wood platform or three-sided shelter with roof, with a supporting table, cooking and restroom facilities	58	376
13	Rustic Cabins: enclosed building with appropriate facilities, some of which (restrooms) may be located outside of the building	115	579
14	Yurts: shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	1	8
15	Bark Houses: Native American-type shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	6	45
16	Modern Lodge/Motel/Detached Cabins: with rooms, usually for two occupants, with heating, electricity, hot and cold running water and restrooms; may be operated by concessionaires	441	1,534
		621	2,542

II. Picnic Facilities

		2005-06 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
17	Family Picnic Sites: a small area with a table, stove or fire rings, with nearby parking, water and restrooms (sometimes used by groups but intended for individuals or families)	6,891	60,526
18	Group Picnic Sites: a large area with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often arranged for group use and often used by reservation only	231	17,097
		7,122	77,623

III. Non-Motorized Trails (on DPR lands only)

		2005-06 Survey Responses	
		Number of Trails	Total Miles of Trail
19	Multi-use Trails: pathways/trails for all three non-motorized user types: foot, horse and bicycle	544	1,094.74
20	Limited-use Trails: pathways/trails where only one or two user types are allowed and the other(s) prohibited	1,076	1,500.41
21	Roadways and Firebreaks: unimproved (dirt, gravel) roads and firebreaks which are designated as trails or used as trails by any or all of the three user types	697	1,657.39
22	Vehicular Trails: trails for all three user types that share right of way with official vehicles	165	289.55
		2,482	4,542.09

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APPENDIX C - INTERNAL UNITS, MINOR SYSTEM PROPERTIES

Internal Units

As indicated in Chapter 2, during the 2005/06 fiscal year, the State Park System consists of 258 classified units and 20 major unclassified properties, for a total of 278 units and properties. Not included in these figures are three kinds of classified units, Cultural Preserves, Natural Preserves and State Wildernesses. These units, informally termed “internal units”, are portions of or lands internal to one of the System’s basic 258 classified units. The purpose of creating such units is to provide a higher level of protection to the resources than would be required by the classification of the “parent unit”, the unit in which it is located.

Internal classified units are not listed in the table in Chapter 3. They appear in List 3 of each annual edition of the Department’s *Planning Milestones* publication.

There were 84 internal units in the State Park System on July 1, 2005. Since internal units are operated as an integral part of the parent unit in which they are located, there is little data available which applies to internal units alone, other than for their classification date, county of location and acreage. There is no information available for internal units in other data categories such as public use facilities, visitor attendance, operating costs, staffing, and the like. Any information of this type which is relevant to an internal unit would be included as part of that type of information which is relevant to the parent unit as a whole.

Table C-1, following, provides the available data for internal units.

Minor System Properties

In addition to the State Park System’s 278 classified units and major unclassified properties, there are a handful of minor, usually very small properties, which are arranged by the State Park System. Not being part of the standard Department, they are not listed in the table in Chapter 3. They are usually managed by the headquarters office of the State Park System district in which they are located.

Table C-2, below, provides the basic information on these properties.

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Table C-1
State Park System - Internal Units
 June 30, 2006

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Ah-Ha-Kwe-Ah-Mac/ Stonewall Mine CP	909	Cuyamaca Rancho SP	Mar 1983	SD	430.00
Anderson Island NP	397	Folsom Lake SRA	Sep 1974	ELD,PLA,SAC	10.00
Anderson Marsh NP	926	Anderson Marsh SHP	Jun 1985	LAK	540.00
Antone Meadows NP	365	Burton Creek SP	Jul 1978	PLA	160.00
Anza-Borrego Desert SW	624	Anza-Borrego Desert SP	Mar 1981	IMP,RIV,SD	297,400.00
Arena Rock Marine NP	930	Manchester SP	Jul 1987	MEN	500.00
Asilomar Dunes NP	993	Asilomar SB	Sep 2004	MON	25.00
Barrel Springs CP	913	Ocotillo Wells SVRA	Mar 1983	IMP,SD	1.00
Big Lagoon Forest, East NP	914	Harry A. Merlo SRA	Jun 1983	HUM	80.00
Big Lagoon Forest, South NP	916	Harry A. Merlo SRA	Jun 1983	HUM	62.00
Big Lagoon Forest, West NP	915	Harry A. Merlo SRA	Jun 1983	HUM	51.00
Boney Mountain SW	910	Point Mugu SP	Oct 1981	VEN	6,190.00
Brush Creek/Lagoon Lake Wetlands and Coastal Dunes NP	947	Manchester SP	Dec 1992	MEN	650.00
Bull Creek SW	957	Humboldt Redwoods SP	Nov 2001	HUM	10,450.00
Burton Creek NP	364	Burton Creek SP	Jul 1978	PLA	170.00
Calaveras South Grove NP	305	Calaveras Big Trees SP	Nov 1984	CAL,TUO	1,260.00
Carl "A" Anderson Redwoods NP	956	Humboldt Redwoods SP	Nov 2001	HUM	3,520.00
Carmel Lagoon and Wetlands NP	971	Carmel River SB	Nov 1985	MON	53.00
Civilian Conservation Corps CP	977	Mount Diablo SP	Nov 1989	CC	640.00

State Park System - Internal Units

June 30, 2006

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Cuish-Cuish (East Mesa) CP	961	Cuyamaca Rancho SP	Mar 1983	SD	530.00
Cuyamaca Meadow NP	943	Cuyamaca Rancho SP	Nov 1990	SD	950.00
Cuyamaca Mountain SW	906	Cuyamaca Rancho SP	Apr 1982	SD	13,210.00
Doane Valley NP	675	Palomar Mountain SP	Oct 1974	SD	450.00
Edwin L. Z'berg NP	342	Ed Z'berg - Sugar Pine Point SP	Feb 1977	ELD	160.00
Ellen Browning Scripps NP	633	Torrey Pines SR	Feb 1970	SD	72.00
Freeman Canyon CP	920	Hungry Valley SVRA	Aug 1983	LA, VEN	200.00
Gorman CP	919	Hungry Valley SVRA	Aug 1983	LA, VEN	160.00
Hagen Canyon NP	583	Red Rock Canyon SP	Jul 1974	KER	1,145.00
Henry W. Coe SW	925	Henry W. Coe SP	May 1985	SCL, STA	20,200.00
Heron Rookery NP	471	Morrow Bay SP	Apr 1975	SLO	6.00
Hidden Divide NP	960	Mount San Jacinto SP	Oct. 2002	RIV	255.00
Hungry Valley Oak Woodland NP	917	Hungry Valley SVRA	Aug 1983	LA, VEN	60.00
Inglennook Fen-Ten Mile Dunes NP	949	MacKerricher SP	Jun 1995	MEN	1,285.00
Kaslow NP	903	Malibu Creek SP	Oct 1981	LA	1,920.00
Kechaye CP	904	Millerton Lake SRA	Jun 1981	FRE, MAD	200.00
Kumeyaay Soapstone CP	912	Cuyamaca Rancho SP	Mar 1983	SD	136.00
La Jolla Valley NP	571	Point Mugu SP	May 1972	VEN	600.00
Lake Davis Wetlands and Coastal Dunes NP	948	Manchester SP	Dec 1992	MEN	435.00
Least Tern NP	988	Huntington SB	Jul 1975	ORA	5.00
Liberty Canyon NP	902	Malibu Creek SP	Oct 1981	LA	810.00

State Park System - Internal Units

June 30, 2006

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Los Penasquitos Marsh NP	640	Torrey Pines SR	Feb 1970	SD	218.00
Marina Dunes NP	932	Marina SB	Aug 1987	MON	111.00
Mitchell Caverns NP	631	Providence Mountains SRA	Sep 1963	SBD	628.00
Monarch Butterfly NP	924	Natural Bridges SB	May 1984	SCR	16.00
Moore Creek Wetland NP	937	Natural Bridges SB	Oct 1988	SCR	14.00
Mormon Island Wetlands NP	946	Folsom Lake SRA	Jun 1992	ELD,PLA,SAC	110.00
Morro Dunes NP	936	Montana de Oro SP	Jun 1988	SLO	900.00
Morro Estuary NP	445	Morro Bay SP	Jun 1988	SLO	420.00
Morro Rock NP	445	Morro Bay SP	Sep 1969	SLO	45.00
Mount San Jacinto SW	619	Mount San Jacinto SP	Jan 1974	RIV	12,465.00
Murrelet SW	954	Prairie Creek Redwoods SP	Nov 1999	DN,HUM	6,600.00
Nicholas Flat NP	951	Leo Carrillo SP	Oct 1996	LA,VEN	600.00
Ohlone Coastal CP	929	Carmel River SB	Jun 1987	MON	25.00
Pa-nu CP	942	San Simeon SP	Oct 1990	SLO	13.70
Pajaro River Mouth NP	934	Zmudowski SB	Aug 1987	MON	73.00
Pescadero Marsh NP	283	Pescadero SB	Nov 1974	SM	235.00
Pilcha (West Mesa) CP	910	Cuyamaca Rancho SP	May 1983	SD	1,400.00
Pismo Dunes NP	459	Pismo SB	Jul 1974	SLO	400.00
Point Dume NP	991	Point Dume SB	Mar 1992	VEN	34.00
Point Sur Dunes NP	992	Point Sur SHP	Sep 2004	MON	15.00
Red Cliffs NP	585	Red Rock Canyon SP	Jul 1974	KER	365.00
Redwood Heritage SW	955	Jedediah Smith Redwoods SP	Nov 1999	DN	5,500.00
Salinas River Dunes NP	931	Salinas River SB	Aug 1987	MON	105.00

State Park System - Internal Units

June 30, 2004

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Salinas River Mouth NP	933	Salinas River SB	Aug 1987	MON	72.00
San Lorenzo Headwaters NP	953	Castle Rock SP	Mar 2000	SCL,SCR,SM	365.00
San Simeon NP	941	San Simeon SP	Oct 1990	SLO	365.00
Santa Clara Estuary NP	568	McGrath SB	Jul 1979	VEN	160.00
Santa Rosa Creek NP	940	San Simeon SP	Oct 1990	SLO	40.00
Santa Rosa Mountains SW	627	Anza-Borrego Desert SP	Feb 1974	IMP,RIV,SD	87,000.00
Silver Strand NP	921	Silver Strand SB	Nov 1983	SD	26.00
Southampton Bay Wetland NP	944	Benicia SRA	Jun 1991	SOL	210.00
Sunset Wetlands NP	939	Sunset SB	May 1990	SCR	40.00
Tataviam CP	918	Hungry Valley SVRA	Aug 1983	LA,VEN	450.00
Theodore J. Hoover NP	905	Big Basin Redwoods SP	Jan 1982	SCR,SM	23.00
Tijuana Estuary NP	928	Border Field SP	Jan 1987	SD	327.00
Trestles Wetlands NP	953	San Onofre SB	Apr 1984	SD	82.00
Udell Gorge NP	907	Malibu Creek SP	Jun 1982	LA	287.00
Van Damme Pygmy Forest NP	982	Van Damme SP	Jun 1995	MEN	200.00
Water Canyon NP	984	Chino Hills SP	Feb 1999	ORA, RIV, SBD	1,425.00
We-nelsch CP		Anza-Borrego Desert SP	Feb 2005	SD	443.00
West Waddell Creek SW	908	Big Basin Redwoods SP	Nov 1982	SCR,SM	5,810.00
Wilder Beach NP	466	Wilder Ranch SP	May 1980	SCR	67.00
Wilder Dairy CP	464	Wilder Ranch SP	May 1980	SCR	20.00
Woodson Bridge NP	122	Woodson Bridge SRA	Sep 1974	TEH	260.00

Table C-2

Minor System Properties

Property Name	Unit Number	County	Acres Owned
Big Rock Beach	510	Los Angeles County	.43
Drum Barracks	576	Los Angeles County	.43
Las Tunas SB	544	Los Angeles County	.16
Manhattan SB	546	Los Angeles County	5.37
Monterey District HQ	200	Monterey County	5.81
Pan Pacific Park	501	Los Angeles County	28.26
San Diego Coast Office Building, Carlsbad (*)	403	San Diego County	.31
Seccombe Lake SURA	598	San Bernardo County	.57
Stillwater Cove	210	Sonoma County	36.27

These properties appear in List 5 of the July 1, 2005 edition of the publication *Planning Milestones for the Park Units and Major Properties Associated with the California State Park System*. Additional information on the nature and status of these properties may be found in that publication.

(*) Office of former La Costa District, 2860 Carlsbad Boulevard, Carlsbad: granted by the Division of Forestry, recorded 2/15/73, gift value of \$250.

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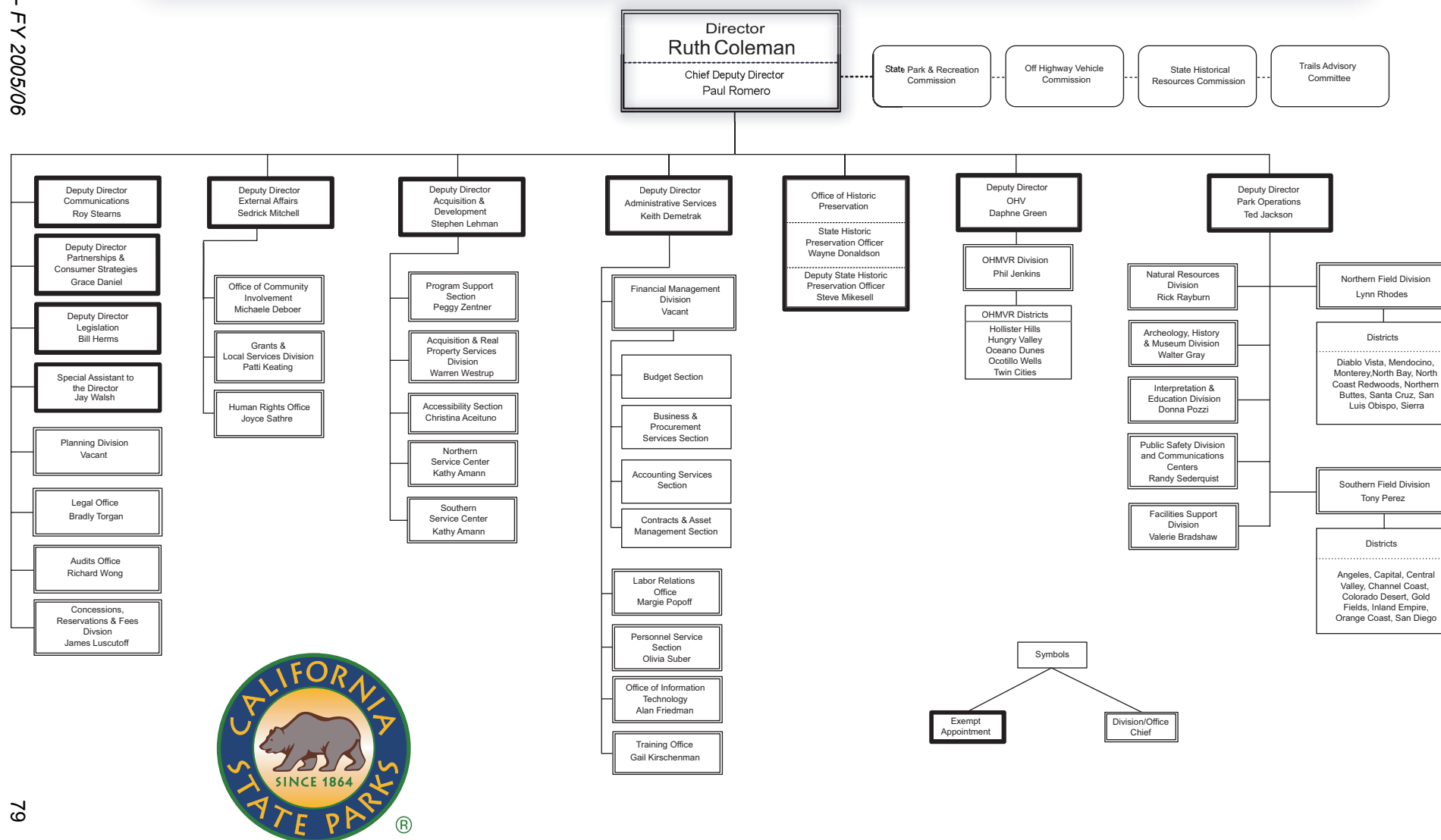
APPENDIX D - DEPARTMENT ORGANIZATION CHART

The following page shows an organization chart for the California Department of Parks and Recreation that was current as of June 30, 2006.

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California Department of Parks and Recreation Organizational Structure

June 30, 2006



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APPENDIX E - OTHER SOURCES OF PARK SYSTEM DATA

Chapter 5 identified departmental sources that continually generate data and information about many of the field activities and operations that take place in the State Park System. In addition, there exist other sources – libraries, depositories and archives – which house collections of published materials which may contain relevant information. These sources emphasize past, historic data. The most important ones are listed below.

A. California Department of Parks and Recreation

Archives - The Department's Archives collects, organizes, preserves, and makes accessible documents with long-term or permanent value. A variety of the Department's statistical reports, resource surveys, planning studies, interpretive reports, acquisition files, leases and deeds are located in the Archives, which also houses the Department's Cultural Heritage Library. This library contains a wide variety of books and other publications, of both a scholarly and general nature, published by sources outside of the Department.

- Contact: Victoria Yturralde, Archivist II, Cultural Resources Division, California Department of Parks and Recreation (916) 651-6959; vytur@parks.ca.gov.

Central Records Office - This office is responsible for the systematic control of the creation, maintenance, use, and disposition of all departmental records relevant to the Department's decision-making and activities. Records include documentary materials, books, electronic data, maps, moving images, papers, photographs, sound recordings, made or received by the Department in the transaction of public business. This activity is in response to the State Records Management Act.

- Dianna Taylor, Associate Government Program Analyst, Central Records Office, Administrative Services Division, California Department of Parks and Recreation (916) 445-9014; dtayl@parks.ca.gov

Internal Departmental "Libraries" - Certain of the Department's organizational components house reference libraries and collections containing materials of value to the performance of their function. Information on various aspects of the State Park System may be sought from these sources, which are located as follows:

- Cultural Resources Division
- Interpretation and Education Division
- Natural Resources Division
- Northern Service Center
- Planning Division

B. Other Sources

California State Library (Sacramento) – This library's Government Publications Section contains a vast collection of reports, surveys, special studies and yearbooks containing information on the full range of California's agencies, departments, bureaus and boards.

- Contact: Reference Desk, Government Publications Section, California State Library, 914 Capitol Mall, MS E-29, P.O. Box 942837, Sacramento, CA 94237-0001; 916-654-0069; 916-653-6114 (fax); email: cslgps@library.ca.gov. Hours of operation: 9:30 AM-4 PM, Monday-Friday.

National Association of State Park Directors – Annual Information Exchange series. – Starting with fiscal year 1979, this organization has produced an annual statistical report which encompasses all of the nation's state park systems. Each lengthy report contains many data series, including acreage, facilities, attendance, and information on each system's fiscal and personnel matters. In some categories, this Department's definitions (and thus its data) must be altered to fit the needs of the NASPD publication.

- Contact: NASPD, 8829 Woodyhill Road, Raleigh, NC 27613; (919) 676-8365
<http://www.naspd.org>

PUBLICATION CREDITS

The following staff members contributed to the development and publication of the *California State Park System Statistical Report: 2005/06 Fiscal Year*.

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Contributions From Individuals Outside of the Department:

- Bruce Kennedy, retired from Department – original text
- Jim Maddox, retired from Department - back cover drawing
- Dale Wilson, retired from Department - historic postmarks

NOTES